



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2020**

Análisis por: Fuente y Origen de Ingresos

N	FF	OR	RF	Descripción	Est Ene-Mar	AyR Ene-Mar	Mod Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
0	01	00	00	NO ETIQUETADO	84,287,217.98	0	84,287,217.98	79,234,978.69	79,234,978.69	-5,052,239.29
0	01	01	00	RECURSOS FISCALES	43,483,175.06	0	43,483,175.06	51,272,372.37	51,272,372.37	7,789,197.31
1	01	01	01	IMPUESTOS	18,803,099.15	0	18,803,099.15	18,254,133.13	18,254,133.13	-548,966.02
1	01	01	03	DERECHOS	23,276,741.22	0	23,276,741.22	31,711,726.64	31,711,726.64	8,434,985.42
1	01	01	04	PRODUCTOS	1,003,886.70	0	1,003,886.70	1,051,422.00	1,051,422.00	47,535.30
1	01	01	05	APROVECHAMIENTOS	399,447.99	0	399,447.99	255,090.60	255,090.60	-144,357.39
0	01	02	00	FINANCIAMIENTOS INTERNOS	7,434,589.23	0	7,434,589.23	0	0	-7,434,589.23
1	01	02	01	BANOBRAS	7,434,589.23	0	7,434,589.23	0	0	-7,434,589.23
0	01	05	00	RECURSOS FEDERALES	31,778,034.96	0	31,778,034.96	26,280,870.32	26,280,870.32	-5,497,164.64
1	01	05	01	FONDO GENERAL DE PARTICIPACIONES	22,652,965.50	0	22,652,965.50	20,214,016.61	20,214,016.61	-2,438,948.89
1	01	05	02	FONDO DE FOMENTO MUNICIPAL	2,972,449.50	0	2,972,449.50	2,773,382.71	2,773,382.71	-199,066.79
1	01	05	03	IMPUESTO SOBRE AUTOMOVILES NUEVOS ISAN	558,592.98	0	558,592.98	520,301.81	520,301.81	-38,291.17
1	01	05	04	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS - IEPS	557,048.73	0	557,048.73	701,338.54	701,338.54	144,289.81
1	01	05	05	FONDO DE FISCALIZACION	1,872,267.75	0	1,872,267.75	1,549,175.01	1,549,175.01	-323,092.74
1	01	05	06	IEPS GASOLINA Y DIESEL	614,210.25	0	614,210.25	521,779.93	521,779.93	-92,430.32
1	01	05	07	TENENCIA	500.25	0	500.25	875.71	875.71	375.46
1	01	05	08	ISR PARTICIPABLE	2,550,000.00	0	2,550,000.00	0	0	-2,550,000.00
0	01	06	00	RECURSOS ESTATALES	1,591,418.73	0	1,591,418.73	1,681,736.00	1,681,736.00	90,317.27
1	01	06	01	PARTICIPACIONES ESTATALES	1,591,418.73	0	1,591,418.73	1,681,736.00	1,681,736.00	90,317.27
0	02	00	00	ETIQUETADO	18,405,940.17	0	18,405,940.17	15,905,747.19	15,905,747.19	-2,500,192.98
0	02	05	00	RECURSOS FEDERALES	16,884,293.70	0	16,884,293.70	15,905,747.19	15,905,747.19	-978,546.51
1	02	05	01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII - DEL EJERCICIO	4,606,529.73	0	4,606,529.73	5,033,735.40	5,033,735.40	427,205.67
1	02	05	02	FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV - DEL EJERCICIO	11,075,263.98	0	11,075,263.98	10,872,011.79	10,872,011.79	-203,252.19
1	02	05	05	RESCATE DE ESPACIOS PUBLICOS - FEDERAL	802,500.00	0	802,500.00	0	0	-802,500.00
1	02	05	06	3X1 FEDERAL	399,999.99	0	399,999.99	0	0	-399,999.99
0	02	06	00	RECURSOS ESTATALES	1,521,646.47	0	1,521,646.47	0	0	-1,521,646.47
1	02	06	01	FONDEREG	1,384,146.48	0	1,384,146.48	0	0	-1,384,146.48
1	02	06	04	SEGURIDAD ALIMENTARIA	99,999.99	0	99,999.99	0	0	-99,999.99
1	02	06	05	FONDO DE TALLERES	37,500.00	0	37,500.00	0	0	-37,500.00
				<b>TOTAL</b>	<b>102,693,158.15</b>	<b>0</b>	<b>102,693,158.15</b>	<b>95,140,725.88</b>	<b>95,140,725.88</b>	<b>-7,552,432.27</b>

Est: Estimado, AyR: Ampliaciones/Reducciones, Dev: Devengado, Rec: Recaudado, Dif: Diferencia

