MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

Análisis por: Clasificación por Rubro de Ingresos

N	Rubro	Tipo	Clase	Conc	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic	Est-Anual
0	1	0	0	0	IMPUESTOS	6,551,033.05	6,551,033.05	5,701,033.05	5,651,033.05	4,801,033.05	4,701,033.05	3,201,033.05	3,201,033.05	2,901,033.05	2,851,033.05	2,851,033.05	2,351,034.45	51,312,398.00
0	1	1	0	0	IMPUESTOS SOBRE LOS INGRESOS	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.48	1,525,000.00
0	1	1	1	0	IMPUESTOS SOBRE ESPECTACULOS	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.32	127,083.48	1,525,000.00
1	1	1	1	1	FUNCION DE CIRCO	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37	55,000.00
1	1	1	1	3	PELEAS DE GALLOS, PALENQUES, CARRERAS DE CABALLOS Y SIMILARES	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.74	350,000.00
1	1	1	1	7	OTROS ESPECTACULOS PUBLICOS	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.37	1,120,000.00
0	1	2	0	0	IMPUESTOS SOBRE EL PATRIMONIO	6,344,781.33	6,344,781.33	5,494,781.33	5,444,781.33	4,594,781.33	4,494,781.33	2,994,781.33	2,994,781.33	2,694,781.33	2,644,781.33	2,644,781.33	2,144,781.37	48,837,376.00
0	1	2	1	0	IMPUESTO PREDIAL	5,000,000.00	5,000,000.00	4,150,000.00	4,100,000.00	3,250,000.00	3,150,000.00	1,650,000.00	1,650,000.00	1,350,000.00	1,300,000.00	1,300,000.00	800,000.00	32,700,000.00
1	1	2	1	1	RUSTICO	500,000.00	500,000.00	400,000.00	350,000.00	250,000.00	150,000.00	150,000.00	150,000.00	150,000.00	100,000.00	100,000.00	100,000.00	2,900,000.00
1	1	2	1	2	URBANO	4,500,000.00	4,500,000.00	3,750,000.00	3,750,000.00	3,000,000.00	3,000,000.00	1,500,000.00	1,500,000.00	1,200,000.00	1,200,000.00	1,200,000.00	700,000.00	29,800,000.00
0	1	2	2	0	TRANSMISIONES PATRIMONIALES	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	15,000,000.00
1	1	2	2	1	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	15,000,000.00
0	1	2	3	0	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	94,781.33	94,781.33	94,781.33	94,781.33	94,781.33	94,781.33	94,781.33	94,781.33	94,781.33	94,781.33	94,781.33	94,781.37	1,137,376.00
1	1	2	3	1	CONSTRUCCION DE INMUEBLES	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	58,013.50	696,162.00
1	1	2	3	2	RECONSTRUCCION DE INMUEBLES	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	22,056.25	264,675.00
1	1	2	3	3	AMPLIACION DE INMUEBLES	14,711.58	14,711.58	14,711.58	14,711.58	14,711.58	14,711.58	14,711.58	14,711.58	14,711.58	14,711.58	14,711.58	14,711.62	176,539.00
0	1	7	0	0	ACCESORIOS DE IMPUESTOS	79,168.40	79,168.40	79,168.40	79,168.40	79,168.40	79,168.40	79,168.40	79,168.40	79,168.40	79,168.40	79,168.40	79,169.60	950,022.00
0	1	7	1	0	RECARGOS	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.74	800,300.00
1	1	7	1	1	FALTA DE PAGO	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.66	66,691.74	800,300.00
0	1	7	2	0	MULTAS	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.37	60,196.00
1	1	7	2	1	INFRACCIONES A LAS LEYES FISCALES Y REGLAMENTOS MUNICIPALES	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.33	5,016.37	60,196.00
0	1	7	4	0	GASTOS DE EJECUCION	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,461.49	89,526.00
1	1	7	4	1	GASTOS DE NOTIFICACION	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,460.41	7,461.49	89,526.00
0	4	0	0	0	DERECHOS	8,159,373.74	8,158,328.74	6,959,038.74	6,958,328.74	6,058,328.74	6,058,328.74	4,958,328.74	4,958,328.74	4,658,328.74	4,658,328.74	3,958,328.74	3,958,331.86	69,501,703.00
0	4	1	0	0	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	869,115.96	869,115.96	869,115.96	869,115.96	869,115.96	869,115.96	869,115.96	869,115.96	869,115.96	869,115.96	869,115.96	869,116.44	10,429,392.00
0	4	1	1	0	USO DEL PISO	316,696.99	316,696.99	316,696.99	316,696.99	316,696.99	316,696.99	316,696.99	316,696.99	316,696.99	316,696.99	316,696.99	316,697.11	3,800,364.00
1	4	1	1	1	ESTACIONAMIENTOS EXCLUSIVOS	5,045.16	5,045.16	5,045.16	5,045.16	5,045.16	5,045.16	5,045.16	5,045.16	5,045.16	5,045.16	5,045.16	5,045.24	60,542.00
1	4	1	1	2	PUESTOS PERMANTENES Y EVENTUALES	142,216.58	142,216.58	142,216.58	142,216.58	142,216.58	142,216.58	142,216.58	142,216.58	142,216.58	142,216.58	142,216.58	142,216.62	1,706,599.00
1	4	1	1	3	ACTIVIDADES COMERCIALES E INDUSTRIALES	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	19,435.25	233,223.00
1	4	1	1	4	ESPECTACULOS Y DIVERSIONES PUBLICAS	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
0	4	1	2	0	ESTACIONAMIENTOS	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.37	1,563,256.00
1	4	1	2	1	CONCESION DE ESTACIONAMIENTOS	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.33	130,271.37	1,563,256.00
0	4	1	3	0	DE LOS CEMENTERIOS DE DOMINIO PUBLICO	179,109.74	179,109.74	179,109.74	179,109.74	179,109.74	179,109.74	179,109.74	179,109.74	179,109.74	179,109.74	179,109.74	179,109.86	2,149,317.00
1	4	1	3	1	LOTES USO PERPETUIDAD Y TEMPORAL	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	7,406.75	88,881.00
1	4	1	3	2	MANTENIMIENTO	148,178.66	148,178.66	148,178.66	148,178.66	148,178.66	148,178.66	148,178.66	148,178.66	148,178.66	148,178.66	148,178.66	148,178.74	1,778,144.00
1	4	1	3	3	VENTA DE GAVETA A PERPETUIDAD	23,480.08	23,480.08	23,480.08	23,480.08	23,480.08	23,480.08	23,480.08	23,480.08	23,480.08	23,480.08	23,480.08	23,480.12	281,761.00
1	4	1	3	4	OTROS	44.25	44.25	44.25	44.25	44.25	44.25	44.25	44.25	44.25	44.25	44.25	44.25	531
0	4	1	4	0	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	243,037.90	243,037.90	243,037.90	243,037.90	243,037.90	243,037.90	243,037.90	243,037.90	243,037.90	243,037.90	243,037.90	243,038.10	2,916,455.00
1	4	1	4	1	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	119,427.16	119,427.16	119,427.16	119,427.16	119,427.16	119,427.16	119,427.16	119,427.16	119,427.16	119,427.16	119,427.16	119,427.24	1,433,126.00
1	4	1	4	2	ARRENDAMIENTO O CONCESION DE KIOSCOS EN PLAZAS Y JARDINES	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	2,302.50	27,630.00
1	4	1	4	3	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS	67,133.33	67,133.33	67,133.33	67,133.33	67,133.33	67,133.33	67,133.33	67,133.33	67,133.33	67,133.33	67,133.33	67,133.37	805,600.00
1	4	1	4	5	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES	54,174.91	54,174.91	54,174.91	54,174.91	54,174.91	54,174.91	54,174.91	54,174.91	54,174.91	54,174.91	54,174.91	54,174.99	650,099.00
0	4	3	0	0	DERECHOS POR PRESTACION DE SERVICIOS	6,868,695.47	6,867,650.47	5,668,360.47	5,667,650.47	4,767,650.47	4,767,650.47	3,667,650.47	3,667,650.47	3,367,650.47	3,367,650.47	2,667,650.47	2,667,652.83	54,013,563.00
0	4	3	1	0	LICENCIAS Y PERMISOS DE GIROS	164,696.24	164,696.24	164,696.24	164,696.24	164,696.24	164,696.24	164,696.24	164,696.24	164,696.24	164,696.24	164,696.24	164,696.36	1,976,355.00
1	4	3	1	1	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	106,332.25	1,275,987.00
1	4	3	1	2	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON SERVICIOS DE BEBIDAS ALCOHOLICAS	41,934.16	41,934.16	41,934.16	41,934.16	41,934.16	41,934.16	41,934.16	41,934.16	41,934.16	41,934.16	41,934.16	41,934.24	503,210.00

1	4	3	1	3	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	4,162.25	49,947.00
1	4	3	1	4	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO	12,267.58	12,267.58	12,267.58	12,267.58	12,267.58	12,267.58	12,267.58	12,267.58	12,267.58	12,267.58	12,267.58	12,267.62	147,211.00
0	4	3	2	0	LICENCIAS Y PERMISOS PARA ANUNCIO	72,611.74	72,611.74	72,611.74	72,611.74	72,611.74	72,611.74	72,611.74	72,611.74	72,611.74	72,611.74	72,611.74	72,611.86	871,341.00
1	4	3	2	1	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANTENTES	71,496.16	71,496.16	71,496.16	71,496.16	71,496.16	71,496.16	71,496.16	71,496.16	71,496.16	71,496.16	71,496.16	71,496.24	857,954.00
1	4	3	2	2	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	1,115.58	1,115.58	1,115.58	1,115.58	1,115.58	1,115.58	1,115.58	1,115.58	1,115.58	1,115.58	1,115.58	1,115.62	13,387.00
0	4	3	3	0	LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	83,503.16	83,503.16	83,503.16	83,503.16	83,503.16	83,503.16	83,503.16	83,503.16	83,503.16	83,503.16	83,503.16	83,503.24	1,002,038.00
1	4	3	3	1	LICENCIAS DE CONSTRUCCION	76,227.66	76,227.66	76,227.66	76,227.66	76,227.66	76,227.66	76,227.66	76,227.66	76,227.66	76,227.66	76,227.66	76,227.74	914,732.00
1	4	3	3	2	LICENCIAS PARA DEMOLICION	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	2,244.50	26,934.00
1	4	3	3	5	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	60,372.00
0	4	3	4	0	ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.24	68,066.00
1	4	3	4	2	DESIGNACION DE NUMERO OFICIAL	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.16	5,672.24	68,066.00
0	4	3	5	0	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBNIZACION	135,985.32	135,985.32	135,985.32	135,985.32	135,985.32	135,985.32	135,985.32	135,985.32	135,985.32	135,985.32	135,985.32	135,985.48	1,631,824.00
1	4	3	5	1	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	24,458.66	24,458.66	24,458.66	24,458.66	24,458.66	24,458.66	24,458.66	24,458.66	24,458.66	24,458.66	24,458.66	24,458.74	293,504.00
1	4	3	5	2	LICENCIA DE URBANIZACION	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	65,669.00	788,028.00
1	4	3	5	3	PERITAJE, DICTAMEN E INSPECCION DE CARACTER EXTRAORDINARIO	45,857.66	45,857.66	45,857.66	45,857.66	45,857.66	45,857.66	45,857.66	45,857.66	45,857.66	45,857.66	45,857.66	45,857.74	550,292.00
0	4	3	8	0	SERVICIOS DE SANIDAD	10,568.65	10,568.65	10,568.65	10,568.65	10,568.65	10,568.65	10,568.65	10,568.65	10,568.65	10,568.65	10,568.65	10,568.85	126,824.00
1	4	3	8	1	INHUMACIONES Y REINHUMACIONES	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	3,909.00	46,908.00
1	4	3	8	2	EXHUMACIONES	2,917.16	2,917.16	2,917.16	2,917.16	2,917.16	2,917.16	2,917.16	2,917.16	2,917.16	2,917.16	2,917.16	2,917.24	35,006.00
1	4	3	8	3	SERVICIOS DE CREMACION	1,844.33	1,844.33	1,844.33	1,844.33	1,844.33	1,844.33	1,844.33	1,844.33	1,844.33	1,844.33	1,844.33	1,844.37	22,132.00
1	4	3	8	4	TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	1,898.16	1,898.16	1,898.16	1,898.16	1,898.16	1,898.16	1,898.16	1,898.16	1,898.16	1,898.16	1,898.16	1,898.24	22,778.00
0	4	3	9	0	SERVICIOS DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS	78,791.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.74	934,005.00
1	4	3	9	1	RECOLECCION Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.66	77,746.74	932,960.00
1	4	3	9	4	SERVICIO EXCLUSIVO DE CAMIONES DE ASEO	421	0	0	0	0	0	0	0	0	0	0	0	421
1	4	3	9	5	POR UTILIZAR TIRADEROS Y RELLENOS SANITARIOS DEL MUNICIPIO	624	0	0	0	0	0	0	0	0	0	0	0	624
0	4	3	10	0	AGUA POTABLE, DRENAJE, ALCANTARILLADO Y DISPOSICION FINAL DE AGUAS RESIDUALES	5,944,572.40	5,944,572.40	4,744,572.40	4,744,572.40	3,844,572.40	3,844,572.40	2,744,572.40	2,744,572.40	2,444,572.40	2,444,572.40	1,744,572.40	1,744,572.60	42,934,869.00
1	4	3	10	1	SERVICIO DOMESTICO	5,000,000.00	5,000,000.00	3,800,000.00	3,800,000.00	2,900,000.00	2,900,000.00	1,800,000.00	1,800,000.00	1,500,000.00	1,500,000.00	800,000.00	800,000.00	31,600,000.00
1	4	3	10	4	SERVICIO EN LOCALIDADES	141,974.66	141,974.66	141,974.66	141,974.66	141,974.66	141,974.66	141,974.66	141,974.66	141,974.66	141,974.66	141,974.66	141,974.74	1,703,696.00
1	4	3	10	5	20% PARA EL SANEAMIENTO DE LAS AGUAS RESIDUALES	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	485,833.25	5,829,999.00
1	4	3	10	6	2% O 3% PARA LA INFRAESTRUCTURA BASICA EXISTENTE	88,222.33	88,222.33	88,222.33	88,222.33	88,222.33	88,222.33	88,222.33	88,222.33	88,222.33	88,222.33	88,222.33	88,222.37	1,058,668.00
1	4	3	10	7	APROVECHAMIENTO DE LA INFRAESTRUCTURA BASICA EXISTENTE	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	130,847.25	1,570,167.00
1	4	3	10	8	CONEXION O RECONEXION AL SERVICIO	97,694.91	97,694.91	97,694.91	97,694.91	97,694.91	97,694.91	97,694.91	97,694.91	97,694.91	97,694.91	97,694.91	97,694.99	1,172,339.00
0	4	3	11	0	RASTRO	113,901.41	113,901.41	113,901.41	113,901.41	113,901.41	113,901.41	113,901.41	113,901.41	113,901.41	113,901.41	113,901.41	113,901.49	1,366,817.00
1	4	3	11	5	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	18,122.50	217,470.00
1	4	3	11	6	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	79,711.00	956,532.00
1	4	3	11	9	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	16,067.91	16,067.91	16,067.91	16,067.91	16,067.91	16,067.91	16,067.91	16,067.91	16,067.91	16,067.91	16,067.91	16,067.99	192,815.00
0	4	3	12	0	REGISTRO CIVIL	8,611.00	8,611.00	9,321.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	104,042.00
1	4	3	12	1	SERVICIOS EN OFICINA FUERA DE HORARIO	0	0	710	0	0	0	0	0	0	0	0	0	710
1	4	3	12	2	SERVICIOS A DOMICILIO	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	2,310.50	27,726.00
1	4	3	12	3	ANOTACIONES E INSERCIONES EN ACTAS	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	6,300.50	75,606.00
0	4	3	13	0	CERTIFICACIONES	213,888.24	213,888.24	213,888.24	213,888.24	213,888.24	213,888.24	213,888.24	213,888.24	213,888.24	213,888.24	213,888.24	213,889.36	2,566,660.00
1	4	3	13	1	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	114,514.08	114,514.08	114,514.08	114,514.08	114,514.08	114,514.08	114,514.08	114,514.08	114,514.08	114,514.08	114,514.08	114,515.12	1,374,170.00
1	4	3	13	2	EXTRACTOS DE ACTAS	91,086.66	91,086.66	91,086.66	91,086.66	91,086.66	91,086.66	91,086.66	91,086.66	91,086.66	91,086.66	91,086.66	91,086.74	1,093,040.00
1	4	3	13	3	DICTAMENES DE TRAZO, USO Y DESTINO	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	99,450.00
0	4	3	14	0	SERVICIOS DE CATASTRO	35,893.49	35,893.49	35,893.49	35,893.49	35,893.49	35,893.49	35,893.49	35,893.49	35,893.49	35,893.49	35,893.49	35,893.61	430,722.00
1	4	3	14	1	COPIAS DE PLANOS	695	695	695	695	695	695	695	695	695	695	695	695	8,340.00
1	4	3	14	3	INFORMES CATASTRALES	3,452.83	3,452.83	3,452.83	3,452.83	3,452.83	3,452.83	3,452.83	3,452.83	3,452.83	3,452.83	3,452.83	3,452.87	41,434.00

1	4	3	14	5	DICTAMENES CATASTRALES	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	21,258.75	255,105.00
1	4	3	14	6	REVISIÓN Y AUTORIZACION DE AVALUOS	10,486.91	10,486.91	10,486.91	10,486.91	10,486.91	10,486.91	10,486.91	10,486.91	10,486.91	10,486.91	10,486.91	10,486.99	125,843.00
0	4	4	0	0	OTROS DERECHOS	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.23	3,032,053.00
0	4	4	1	0	DERECHOS NO ESPECIFICADOS	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.07	252,671.23	3,032,053.00
1	4	4	1	1	SERVICIOS PRESTADOS EN HORAS HABILES	252,556.41	252,556.41	252,556.41	252,556.41	252,556.41	252,556.41	252,556.41	252,556.41	252,556.41	252,556.41	252,556.41	252,556.49	3,030,677.00
1	4	4	1	2	SERVICIOS PRESTADOS EN HORAS INHABILES	114.66	114.66	114.66	114.66	114.66	114.66	114.66	114.66	114.66	114.66	114.66	114.74	1,376.00
0	4	5	0	0	ACCESORIOS DE DERECHOS	168,891.24	168,891.24	168,891.24	168,891.24	168,891.24	168,891.24	168,891.24	168,891.24	168,891.24	168,891.24	168,891.24	168,891.36	2,026,695.00
0	4	5	1	0	RECARGOS	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.74	1,654,964.00
1	4	5	1	1	FALTA DE PAGO	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.66	137,913.74	1,654,964.00
0	4	5	2	0	MULTAS	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.12	154,525.00
1	4	5	2	1	INFRACCIONES	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.08	12,877.12	154,525.00
0	4	5	4	0	GASTOS DE EJECUCION	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	217,206.00
1	4	5	4	1	GASTOS DE NOTIFICACION	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	18,100.50	217,206.00
0	5	0	0	0	PRODUCTOS	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,629.10	4,015,547.00
0	5	1	0	0	PRODUCTOS	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,629.10	4,015,547.00
0	5	1	9	0	PRODUCTOS DIVERSOS	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,628.90	334,629.10	4,015,547.00
1	5	1	9	1	FORMAS Y EDICIONES IMPRESAS	82,803.08	82,803.08	82,803.08	82,803.08	82,803.08	82,803.08	82,803.08	82,803.08	82,803.08	82,803.08	82,803.08	82,803.12	993,637.00
1	5	1	9	6	VENTA DE ESQUILMOS, PRODUCTOS DE APARCERIA, DESECHOS Y BASURA	12,632.66	12,632.66	12,632.66	12,632.66	12,632.66	12,632.66	12,632.66	12,632.66	12,632.66	12,632.66	12,632.66	12,632.74	151,592.00
1	5	1	9	9	OTROS PORDUCTOS NO ESPECIFICADOS	239,193.16	239,193.16	239,193.16	239,193.16	239,193.16	239,193.16	239,193.16	239,193.16	239,193.16	239,193.16	239,193.16	239,193.24	2,870,318.00
0	6	0	0	0	APROVECHAMIENTOS	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.37	1,597,792.00
0	6	1	0	0	APROVECHAMIENTOS	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.33	133,149.37	1,597,792.00
0	6	1	2	0	MULTAS	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.37	1,187,200.00
1	6	1	2	1	INFRACCIONES	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.33	98,933.37	1,187,200.00
0	6	1	4	0	REINTEGROS	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	410,592.00
1	6	1	4	1	REINTEGROS	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	34,216.00	410,592.00
0	8	0	0	0	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	17,258,464.62	17,258,464.62	17,258,464.62	17,258,464.62	17,258,464.62	17,258,464.62	17,258,464.62	17,258,464.62	17,258,464.62	17,256,033.62	15,723,157.62	15,723,158.18	204,028,531.00
0	8	1	0	0	PARTICIPACIONES	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.23	11,123,151.47	133,477,815.00
0	8	1	1	0	PARTICIPACIONES FEDERALES	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.32	10,592,678.48	127,112,140.00
1	8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	7,550,988.50	90,611,862.00
1	8	1	1	2	FONDO DE FOMENTO MUNICIPAL	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	990,816.50	11,889,798.00
1	8	1	1	3	ISAN	186,197.66	186,197.66	186,197.66	186,197.66	186,197.66	186,197.66	186,197.66	186,197.66	186,197.66	186,197.66	186,197.66	186,197.74	2,234,372.00
1	8	1	1	4	IEPS	185,682.91	185,682.91	185,682.91	185,682.91	185,682.91	185,682.91	185,682.91	185,682.91	185,682.91	185,682.91	185,682.91	185,682.99	2,228,195.00
1	8	1	1	5	FONDO DE FISCALIZACION	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	624,089.25	7,489,071.00
1	8	1	1	6	IEPS GASOLINA Y DIESEL	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	204,736.75	2,456,841.00
1	8	1	1	7	TENENCIA	166.75	166.75	166.75	166.75	166.75	166.75	166.75	166.75	166.75	166.75	166.75	166.75	2,001.00
1	8	1	1	8	ISR PARTICIPABLE	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	10,200,000.00
0	8	1	2	0	PARTICIPACIONES ESTATALES	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.99	6,365,675.00
1	8	1	2	1	PARTICIPACIONES ESTATALES	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.91	530,472.99	6,365,675.00
0	8	2	0	0	APORTACIONES	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,224,833.57	3,691,957.57	3,691,957.73	59,654,130.00
0	8	2	1	0	APORTACIONES FEDERALES	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,227,264.57	5,224,833.57	3,691,957.57	3,691,957.73	59,654,130.00
1	8	2	1	1	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,535,307.00	1,535,307.00	1,535,307.00	1,535,307.00	1,535,307.00	1,535,307.00	1,535,307.00	1,535,307.00	1,535,307.00	1,532,876.00	0	0	15,350,639.00
1	8	2	1	2	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	202.91	202.91	202.91	202.91	202.91	202.91	202.91	202.91	202.91	202.91	202.91	202.99	2,435.00
1	8	2	1	3	DEL FONDO DE FORTALECIMIENTO MUNICIPAL	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	3,691,744.50	44,300,934.00
1	8	2	1	4	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	10.16	10.16	10.16	10.16	10.16	10.16	10.16	10.16	10.16	10.16	10.16	10.24	122
0	8	3	0	0	CONVENIOS	908,048.82	908,048.82	908,048.82	908,048.82	908,048.82	908,048.82	908,048.82	908,048.82	908,048.82	908,048.82	908,048.82	908,048.98	10,896,586.00
0	8	3	1	0	CONVENIOS DERIVADOS DEL GOBIERNO FEDERAL	400,833.33	400,833.33	400,833.33	400,833.33	400,833.33	400,833.33	400,833.33	400,833.33	400,833.33	400,833.33	400,833.33	400,833.37	4,810,000.00
1	8	3	1	3	RESCATE DE ESPACIOS PUBLICOS	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	3,210,000.00
1	8	3	1	4	3X1 FEDERAL	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.37	1,600,000.00
0	8	3	2	0	CONVENIOS DERIVADOS DEL GOBIERNO ESTATAL	507,215.49	507,215.49	507,215.49	507,215.49	507,215.49	507,215.49	507,215.49	507,215.49	507,215.49	507,215.49	507,215.49	507,215.61	6,086,586.00
1	8	3	2	1	FONDEREG	461,382.16	461,382.16	461,382.16	461,382.16	461,382.16	461,382.16	461,382.16	461,382.16	461,382.16	461,382.16	461,382.16	461,382.24	5,536,586.00
1	8	3	2	4	POR LA SEGURIDAD ALIMENTARIA (COMEDOR COMUNITARIO)	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
1	8	3	2	5	FONDO DE TALLERES	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
0	10	0	0	0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.49	29,738,357.00
0	10	1	0	0	ENDEUDAMIENTO INTERNO	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.49	29,738,357.00
0	10	1	1	0	EMPRESTITOS Y FINANCIAMIENTOS DIVERSOS	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.49	29,738,357.00
1	10	1	1	3	BANCA OFICIAL	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.41	2,478,196.49	29,738,357.00
					TOTAL	**34,914,846.05**	**34,913,801.05**	**32,864,511.05**	**32,813,801.05**	**31,063,801.05**	**30,963,801.05**	**28,363,801.05**	**28,363,801.05**	**27,763,801.05**	**27,711,370.05**	**25,478,494.05**	**24,978,499.45**	**360,194,328.00**

Est: Estimado