MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

Análisis: Objeto del Gasto

N	Cap	Con	PGen	PEsp	Descripción	Apr-Ene	Apr-Feb	Apr-Mar	Apr-Abr	Apr-May	Apr-Jun	Apr-Jul	Apr-Ago	Apr-Sep	Apr-Oct	Apr-Nov	Apr-Dic	Apr-Anual
0	1	0	0	0	SERVICIOS PERSONALES	11,175,208.10	11,175,208.10	11,175,208.10	11,175,208.10	11,175,208.10	11,175,208.10	11,175,208.10	11,175,208.10	12,873,505.10	11,177,824.10	11,175,208.10	27,566,947.84	152,195,149.94
0	1	1	0	0	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	7,612,693.00	91,352,316.00
1	1	1	1	0	DIETAS	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	483,608.00	5,803,296.00
1	1	1	3	0	SUELDOS BASE AL PERSONAL PERMANENTE	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	7,129,085.00	85,549,020.00
0	1	2	0	0	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,798.70	25,065,548.98
1	1	2	2	0	SUELDOS BASE AL PERSONAL EVENTUAL	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,795.48	2,088,798.70	25,065,548.98
0	1	3	0	0	REMUNERACIONES ADICIONALES Y ESPECIALES	311,310.91	311,310.91	311,310.91	311,310.91	311,310.91	311,310.91	311,310.91	311,310.91	311,310.91	311,310.91	311,310.91	16,703,046.04	20,127,466.05
1	1	3	2	0	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	105,739.06	105,739.06	105,739.06	105,739.06	105,739.06	105,739.06	105,739.06	105,739.06	105,739.06	105,739.06	105,739.06	16,365,661.39	17,528,791.05
1	1	3	3	0	HORAS EXTRAORDINARIAS	205,571.85	205,571.85	205,571.85	205,571.85	205,571.85	205,571.85	205,571.85	205,571.85	205,571.85	205,571.85	205,571.85	337,384.65	2,598,675.00
0	1	4	0	0	SEGURIDAD SOCIAL	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,515.98	1,077,517.13	12,930,192.91
1	1	4	1	0	APORTACIONES DE SEGURIDAD SOCIAL	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	737,467.75	8,849,613.00
1	1	4	3	0	APORTACIONES AL SISTEMA PARA EL RETIRO	340,048.23	340,048.23	340,048.23	340,048.23	340,048.23	340,048.23	340,048.23	340,048.23	340,048.23	340,048.23	340,048.23	340,049.38	4,080,579.91
0	1	5	0	0	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	81,851.07	81,851.07	81,851.07	81,851.07	81,851.07	81,851.07	81,851.07	81,851.07	1,780,148.07	84,467.07	81,851.07	81,851.23	2,683,126.00
1	1	5	2	0	INDEMNIZACIONES	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.37	850,000.00
1	1	5	4	0	PRESTACIONES CONTRACTUALES	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	120,833.33	10,833.33	10,833.33	10,833.37	240,000.00
1	1	5	9	0	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	184.41	184.41	184.41	184.41	184.41	184.41	184.41	184.41	1,588,481.41	2,800.41	184.41	184.49	1,593,126.00
0	1	6	0	0	PREVISIONES	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.74	36,500.00
1	1	6	1	0	PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.66	3,041.74	36,500.00
0	2	0	0	0	MATERIALES Y SUMINISTROS	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,030.85	2,641,053.71	31,692,393.06
0	2	1	0	0	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	183,291.24	183,291.24	183,291.24	183,291.24	183,291.24	183,291.24	183,291.24	183,291.24	183,291.24	183,291.24	183,291.24	183,296.36	2,199,500.00
1	2	1	1	0	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	45,833.23	45,833.23	45,833.23	45,833.23	45,833.23	45,833.23	45,833.23	45,833.23	45,833.23	45,833.23	45,833.23	45,834.47	550,000.00
1	2	1	2	0	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	22,416.54	22,416.54	22,416.54	22,416.54	22,416.54	22,416.54	22,416.54	22,416.54	22,416.54	22,416.54	22,416.54	22,418.06	269,000.00
1	2	1	3	0	MATERIAL ESTADISTICO Y GEOGRAFICO	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.74	12,500.00
1	2	1	4	0	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	25,416.61	25,416.61	25,416.61	25,416.61	25,416.61	25,416.61	25,416.61	25,416.61	25,416.61	25,416.61	25,416.61	25,417.29	305,000.00
1	2	1	6	0	MATERIAL DE LIMPIEZA	34,999.87	34,999.87	34,999.87	34,999.87	34,999.87	34,999.87	34,999.87	34,999.87	34,999.87	34,999.87	34,999.87	35,001.43	420,000.00
1	2	1	8	0	MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.37	643,000.00
0	2	2	0	0	ALIMENTOS Y UTENSILIOS	176,091.51	176,091.51	176,091.51	176,091.51	176,091.51	176,091.51	176,091.51	176,091.51	176,091.51	176,091.51	176,091.51	176,093.39	2,113,100.00
1	2	2	1	0	PRODUCTOS ALIMENTICIOS PARA PERSONAS	174,999.86	174,999.86	174,999.86	174,999.86	174,999.86	174,999.86	174,999.86	174,999.86	174,999.86	174,999.86	174,999.86	175,001.54	2,100,000.00
1	2	2	2	0	PRODUCTOS ALIMENTICIOS PARA ANIMALES	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.74	6,500.00
1	2	2	3	0	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	549.99	549.99	549.99	549.99	549.99	549.99	549.99	549.99	549.99	549.99	549.99	550.11	6,600.00
0	2	4	0	0	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	308,607.94	308,607.94	308,607.94	308,607.94	308,607.94	308,607.94	308,607.94	308,607.94	308,607.94	308,607.94	308,607.94	308,612.66	3,703,300.00
1	2	4	1	0	PRODUCTOS MINERALES NO METALICOS	77,499.96	77,499.96	77,499.96	77,499.96	77,499.96	77,499.96	77,499.96	77,499.96	77,499.96	77,499.96	77,499.96	77,500.44	930,000.00
1	2	4	2	0	CEMENTO Y PRODUCTOS DE CONCRETO	25,666.65	25,666.65	25,666.65	25,666.65	25,666.65	25,666.65	25,666.65	25,666.65	25,666.65	25,666.65	25,666.65	25,666.85	308,000.00
1	2	4	3	0	CAL, YESO Y PRODUCTOS DE YESO	2,199.97	2,199.97	2,199.97	2,199.97	2,199.97	2,199.97	2,199.97	2,199.97	2,199.97	2,199.97	2,199.97	2,200.33	26,400.00
1	2	4	4	0	MADERA Y PRODUCTOS DE MADERA	1,799.97	1,799.97	1,799.97	1,799.97	1,799.97	1,799.97	1,799.97	1,799.97	1,799.97	1,799.97	1,799.97	1,800.33	21,600.00
1	2	4	5	0	VIDRIO Y PRODUCTOS DE VIDRIO	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.37	5,800.00
1	2	4	6	0	MATERIAL ELECTRICO Y ELECTRONICO	34,999.91	34,999.91	34,999.91	34,999.91	34,999.91	34,999.91	34,999.91	34,999.91	34,999.91	34,999.91	34,999.91	35,000.99	420,000.00
1	2	4	7	0	ARTICULOS METALICOS PARA LA CONSTRUCCION	53,333.25	53,333.25	53,333.25	53,333.25	53,333.25	53,333.25	53,333.25	53,333.25	53,333.25	53,333.25	53,333.25	53,334.25	640,000.00

1	2	4	8	0	MATERIALES COMPLEMENTARIOS	125	125	125	125	125	125	125	125	125	125	125	125	1,500.00
1	2	4	9	0	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	112,499.90	112,499.90	112,499.90	112,499.90	112,499.90	112,499.90	112,499.90	112,499.90	112,499.90	112,499.90	112,499.90	112,501.10	1,350,000.00
0	2	5	0	0	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	113,100.41	113,100.41	113,100.41	113,100.41	113,100.41	113,100.41	113,100.41	113,100.41	113,100.41	113,100.41	113,100.41	113,102.49	1,357,207.00
1	2	5	1	0	PRODUCTOS QUIMICOS BASICOS	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	37,891.75	454,701.00
1	2	5	2	0	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	3,502.12	3,502.12	3,502.12	3,502.12	3,502.12	3,502.12	3,502.12	3,502.12	3,502.12	3,502.12	3,502.12	3,502.68	42,026.00
1	2	5	3	0	MEDICINAS Y PRODUCTOS FARMACEUTICOS	20,481.62	20,481.62	20,481.62	20,481.62	20,481.62	20,481.62	20,481.62	20,481.62	20,481.62	20,481.62	20,481.62	20,482.18	245,780.00
1	2	5	4	0	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	0	0	0	0	0	0	0	0	0	0	0	0	0
1	2	5	6	0	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	51,224.92	51,224.92	51,224.92	51,224.92	51,224.92	51,224.92	51,224.92	51,224.92	51,224.92	51,224.92	51,224.92	51,225.88	614,700.00
0	2	6	0	0	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,669.55	18,500,000.06
1	2	6	1	0	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,666.41	1,541,669.55	18,500,000.06
0	2	7	0	0	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	41,388.25	41,388.25	41,388.25	41,388.25	41,388.25	41,388.25	41,388.25	41,388.25	41,388.25	41,388.25	41,388.25	41,389.25	496,660.00
1	2	7	1	0	VESTUARIO Y UNIFORMES	23,749.98	23,749.98	23,749.98	23,749.98	23,749.98	23,749.98	23,749.98	23,749.98	23,749.98	23,749.98	23,749.98	23,750.22	285,000.00
1	2	7	2	0	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	7,116.61	7,116.61	7,116.61	7,116.61	7,116.61	7,116.61	7,116.61	7,116.61	7,116.61	7,116.61	7,116.61	7,117.29	85,400.00
1	2	7	3	0	ARTICULOS DEPORTIVOS	7,916.66	7,916.66	7,916.66	7,916.66	7,916.66	7,916.66	7,916.66	7,916.66	7,916.66	7,916.66	7,916.66	7,916.74	95,000.00
1	2	7	4	0	PRODUCTOS TEXTILES	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	31,260.00
0	2	8	0	0	MATERIALES Y SUMINISTROS PARA SEGURIDAD	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	6,262.50	75,150.00
1	2	8	1	0	SUSTANCIAS Y MATERIALES EXPLOSIVOS	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	3,637.50	43,650.00
1	2	8	3	0	PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA Y NACIONAL	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	31,500.00
0	2	9	0	0	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	270,622.59	270,622.59	270,622.59	270,622.59	270,622.59	270,622.59	270,622.59	270,622.59	270,622.59	270,622.59	270,622.59	270,627.51	3,247,476.00
1	2	9	1	0	HERRAMIENTAS MENORES	15,833.23	15,833.23	15,833.23	15,833.23	15,833.23	15,833.23	15,833.23	15,833.23	15,833.23	15,833.23	15,833.23	15,834.47	190,000.00
1	2	9	2	0	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	2,121.61	2,121.61	2,121.61	2,121.61	2,121.61	2,121.61	2,121.61	2,121.61	2,121.61	2,121.61	2,121.61	2,122.29	25,460.00
1	2	9	3	0	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.24	650
1	2	9	4	0	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	13,783.25	13,783.25	13,783.25	13,783.25	13,783.25	13,783.25	13,783.25	13,783.25	13,783.25	13,783.25	13,783.25	13,784.25	165,400.00
1	2	9	6	0	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	185,157.79	185,157.79	185,157.79	185,157.79	185,157.79	185,157.79	185,157.79	185,157.79	185,157.79	185,157.79	185,157.79	185,159.31	2,221,895.00
1	2	9	8	0	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	53,666.30	53,666.30	53,666.30	53,666.30	53,666.30	53,666.30	53,666.30	53,666.30	53,666.30	53,666.30	53,666.30	53,666.70	643,996.00
1	2	9	9	0	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	75
0	3	0	0	0	SERVICIOS GENERALES	5,217,350.97	5,183,826.76	5,204,787.14	5,083,019.25	5,192,672.72	5,222,243.70	4,958,584.26	4,990,474.40	5,128,983.39	4,954,774.59	4,789,169.56	5,850,903.26	61,776,790.00
0	3	1	0	0	SERVICIOS BASICOS	2,392,313.20	2,388,846.20	2,357,880.20	2,393,818.20	2,414,866.42	2,373,635.98	2,344,538.20	2,367,515.20	2,367,956.20	2,353,668.20	2,353,307.20	2,422,434.80	28,530,780.00
1	3	1	1	0	ENERGIA ELECTRICA	2,287,429.79	2,273,962.79	2,254,996.79	2,283,934.79	2,284,875.79	2,266,430.79	2,249,654.79	2,265,562.79	2,288,010.79	2,268,784.79	2,268,423.79	2,307,932.31	27,300,000.00
1	3	1	4	0	TELEFONIA TRADICIONAL	80,000.00	90,000.00	80,000.00	90,000.00	75,829.00	80,000.00	75,000.00	66,109.00	60,062.00	65,000.00	65,000.00	80,000.00	907,000.00
1	3	1	7	0	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	24,883.41	19,883.41	22,883.41	19,883.41	22,883.41	26,883.41	19,883.41	28,843.41	19,883.41	19,883.41	19,883.41	23,722.49	269,400.00
1	3	1	8	0	SERVICIOS POSTALES Y TELEGRAFICOS	0	0	0	0	25,278.22	321.78	0	0	0	0	0	0	25,600.00
1	3	1	9	0	SERVICIOS INTEGRALES Y OTROS SERVICIOS	0	5,000.00	0	0	6,000.00	0	0	7,000.00	0	0	0	10,780.00	28,780.00
0	3	2	0	0	SERVICIOS DE ARRENDAMIENTO	142,488.33	152,621.42	131,621.42	150,621.42	151,173.77	151,373.87	161,621.42	140,621.42	161,621.42	144,828.25	165,441.35	216,332.91	1,870,367.00
1	3	2	1	0	ARRENDAMIENTO DE TERRENOS	10,166.66	10,166.66	10,166.66	10,166.66	10,166.66	10,166.66	10,166.66	10,166.66	10,166.66	10,166.66	10,166.66	10,166.74	122,000.00
1	3	2	2	0	ARRENDAMIENTO DE EDIFICIOS	45,770.91	41,770.91	45,770.91	41,770.91	46,770.91	41,770.91	44,770.91	41,770.91	44,770.91	41,770.91	41,770.91	44,086.99	522,567.00
1	3	2	3	0	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	19,136.88	30,269.97	8,269.97	33,269.97	18,269.97	26,306.77	26,269.97	23,269.97	31,269.97	27,476.80	46,089.90	85,099.86	375,000.00
1	3	2	5	0	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	31,166.66	31,166.66	31,166.66	31,166.66	31,166.66	31,166.66	31,166.66	31,166.66	31,166.66	31,166.66	31,166.66	31,166.74	374,000.00
1	3	2	6	0	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	34,528.99	37,528.99	34,528.99	32,528.99	40,528.99	39,498.80	46,528.99	32,528.99	42,528.99	32,528.99	34,528.99	42,211.30	450,000.00
1	3	2	9	0	OTROS ARRENDAMIENTOS	1,718.23	1,718.23	1,718.23	1,718.23	4,270.58	2,464.07	2,718.23	1,718.23	1,718.23	1,718.23	1,718.23	3,601.28	26,800.00
0	3	3	0	0	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	513,502.03	525,806.75	608,097.23	467,529.83	477,121.43	618,812.35	472,367.23	494,997.23	565,497.23	494,456.43	480,289.63	954,022.63	6,672,500.00

1	3	3	1	0	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	130,500.00	100,500.00	98,500.00	58,500.00	65,500.00	90,500.00	85,500.00	120,500.00	60,500.00	130,500.00	67,902.00	241,098.00	1,250,000.00
1	3	3	2	0	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	20,000.00	28,000.00	12,000.00	15,500.00	28,500.00	22,600.03	20,000.00	10,000.00	0	0	0	41,399.97	198,000.00
1	3	3	3	0	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION	147,977.75	147,977.75	147,977.75	147,977.75	157,977.75	142,977.75	157,977.75	167,977.75	167,977.75	162,977.75	187,977.75	242,244.75	1,980,000.00
1	3	3	4	0	SERVICIOS DE CAPACITACION	4,248.16	27,488.18	4,248.16	4,248.16	27,832.16	4,248.16	4,248.16	4,248.16	4,248.16	4,248.16	4,248.16	16,446.22	110,000.00
1	3	3	5	0	SERVICIOS DE INVESTIGACION CIENTIFICA Y DESARROLLO	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.37	142,000.00
1	3	3	6	0	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESION	71,986.09	90,581.29	75,081.29	109,013.89	65,521.49	85,196.38	71,851.29	61,681.29	62,181.29	67,140.49	84,521.69	135,243.52	980,000.00
1	3	3	7	0	SERVICIOS DE PROTECCION Y SEGURIDAD	0	5,000.00	0	0	0	3,000.00	0	0	0	0	0	4,500.00	12,500.00
1	3	3	8	0	SERVICIOS DE VIGILANCIA	0	0	137,500.00	0	0	137,500.00	0	0	137,500.00	0	0	137,500.00	550,000.00
1	3	3	9	0	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	126,956.70	114,426.20	120,956.70	120,456.70	119,956.70	120,956.70	120,956.70	118,756.70	121,256.70	117,756.70	123,806.70	123,756.80	1,450,000.00
0	3	4	0	0	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	167,430.48	130,546.48	145,932.68	204,404.80	152,840.16	163,530.48	137,430.48	133,838.72	150,430.48	118,430.48	137,930.48	178,704.28	1,821,450.00
1	3	4	1	0	SERVICIOS FINANCIEROS Y BANCARIOS	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	1,350,000.00
1	3	4	4	0	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	11,597.15	1,597.15	30,099.35	1,597.15	1,597.15	11,597.15	1,597.15	1,597.15	1,597.15	1,597.15	1,597.15	12,379.15	78,450.00
1	3	4	5	0	SEGURO DE BIENES PATRIMONIALES	43,333.33	13,333.33	3,333.33	86,533.33	34,733.33	38,933.33	23,333.33	19,241.57	36,333.33	3,333.33	23,333.33	48,825.13	374,600.00
1	3	4	6	0	ALMACENAJE, ENVASE Y EMBALAJE	0	1,000.00	0	1,000.00	0	500	0	500	0	1,000.00	500	1,400.00	5,900.00
1	3	4	7	0	FLETES Y MANIOBRAS	0	2,116.00	0	2,774.32	4,009.68	0	0	0	0	0	0	3,600.00	12,500.00
0	3	5	0	0	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	737,059.15	698,267.63	754,391.95	725,550.73	723,829.16	756,431.25	725,553.15	703,392.43	708,967.63	718,099.14	715,537.13	823,390.65	8,790,470.00
1	3	5	1	0	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	529,110.95	494,110.95	541,770.95	503,110.95	495,610.95	533,176.95	503,066.95	483,824.95	497,608.00	497,520.95	481,274.95	539,812.50	6,100,000.00
1	3	5	2	0	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	14,046.21	3,704.69	9,945.01	4,363.21	12,884.21	6,277.33	12,534.21	2,684.21	12,684.21	2,484.21	20,854.21	26,438.29	128,900.00
1	3	5	5	0	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	90,285.33	100,285.33	89,285.33	106,982.66	116,269.34	108,360.31	111,285.33	102,716.61	99,508.76	104,572.33	103,941.31	131,507.36	1,265,000.00
1	3	5	6	0	REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	950	0	0	0	450	0	0	0	0	600	0	550	2,550.00
1	3	5	7	0	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	102,666.66	100,166.66	110,266.66	100,631.91	96,718.66	106,116.66	98,666.66	114,166.66	99,166.66	109,296.65	108,466.66	118,669.50	1,265,000.00
1	3	5	8	0	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	0	0	3,124.00	0	1,896.00	0	0	0	0	0	0	0	5,020.00
1	3	5	9	0	SERVICIOS DE JARDINERIA Y FUMIGACION	0	0	0	10,462.00	0	2,500.00	0	0	0	3,625.00	1,000.00	6,413.00	24,000.00
0	3	6	0	0	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	56,226.36	57,726.36	56,226.36	61,546.36	75,650.36	56,226.36	56,226.36	57,726.36	71,226.36	56,226.36	56,226.36	63,666.04	724,900.00
1	3	6	1	0	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	56,226.36	57,726.36	56,226.36	61,546.36	72,250.36	56,226.36	56,226.36	57,726.36	71,226.36	56,226.36	56,226.36	63,666.04	721,500.00
1	3	6	4	0	SERVICIOS DE REVELADO DE FOTOGRAFIAS	0	0	0	0	3,400.00	0	0	0	0	0	0	0	3,400.00
0	3	7	0	0	SERVICIOS DE TRASLADO Y VIATICOS	64,613.49	59,293.99	53,919.37	62,829.98	55,473.49	79,086.48	46,153.49	62,391.65	65,546.14	55,950.49	54,219.48	94,637.95	754,116.00
1	3	7	1	0	PASAJES AEREOS	13,218.50	14,518.50	12,405.38	17,818.50	6,718.50	29,718.50	5,218.50	16,518.50	15,518.50	9,818.50	11,638.50	22,889.62	176,000.00
1	3	7	2	0	PASAJES TERRESTRES	2,800.00	600	309	950	2,000.00	1,672.00	500	1,500.00	3,960.00	400	1,100.00	4,345.00	20,136.00
1	3	7	5	0	VIATICOS EN EL PAIS	40,394.99	36,975.49	35,704.99	39,261.48	33,554.99	38,095.98	33,214.99	33,173.15	39,667.64	35,531.99	38,157.98	56,266.33	460,000.00
1	3	7	7	0	GASTOS DE INSTALACION Y TRASLADO DE MENAJE	0	0	1,100.00	0	0	1,400.00	0	0	0	0	0	0	2,500.00
1	3	7	9	0	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	8,200.00	7,200.00	4,400.00	4,800.00	13,200.00	8,200.00	7,220.00	11,200.00	6,400.00	10,200.00	3,323.00	11,137.00	95,480.00
0	3	8	0	0	SERVICIOS OFICIALES	284,298.62	311,298.62	252,298.62	177,298.62	302,298.62	213,298.62	256,798.62	280,572.08	315,318.62	338,143.93	175,598.62	315,776.41	3,223,000.00
1	3	8	1	0	GASTOS DE CEREMONIAL	0	0	3,000.00	0	5,000.00	0	6,000.00	0	7,000.00	0	0	2,000.00	23,000.00
1	3	8	2	0	GASTOS DE ORDEN SOCIAL Y CULTURAL	284,298.62	311,298.62	249,298.62	177,298.62	297,298.62	213,298.62	250,798.62	280,572.08	308,318.62	338,143.93	175,598.62	313,776.41	3,200,000.00
0	3	9	0	0	OTROS SERVICIOS GENERALES	859,419.31	859,419.31	844,419.31	839,419.31	839,419.31	809,848.31	757,895.31	749,419.31	722,419.31	674,971.31	650,619.31	781,937.59	9,389,207.00
1	3	9	1	0	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	15,000.00	15,000.00	30,000.00	5,000.00	25,000.00	15,000.00	43,476.00	15,000.00	8,000.00	12,000.00	6,000.00	11,524.00	201,000.00
1	3	9	2	0	IMPUESTOS Y DERECHOS	391,664.41	361,664.41	361,664.41	381,664.41	361,664.41	402,093.41	361,664.41	381,664.41	361,664.41	361,664.41	391,864.41	381,062.49	4,500,000.00

1	3	9	5	0	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	52,754.90	52,754.90	52,754.90	52,754.90	52,754.90	52,754.90	52,754.90	52,754.90	52,754.90	52,754.90	52,754.90	169,696.10	750,000.00
1	3	9	6	0	OTROS GASTOS POR RESPONSABILIDADES	400,000.00	430,000.00	400,000.00	400,000.00	400,000.00	340,000.00	300,000.00	300,000.00	300,000.00	248,552.00	200,000.00	219,655.00	3,938,207.00
1	3	9	9	0	OTROS SERVICIOS GENERALES	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.55	1,474,166.95	17,689,999.00
0	4	2	0	0	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	6,240,000.00
1	4	2	1	0	TRANSFERENCIAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	6,240,000.00
0	4	4	0	0	AYUDAS SOCIALES	234,166.56	234,166.56	234,166.56	234,166.56	234,166.56	234,166.56	234,166.56	234,166.56	234,166.56	234,166.56	234,166.56	234,166.84	2,809,999.00
1	4	4	1	0	AYUDAS SOCIALES A PERSONAS	84,166.66	84,166.66	84,166.66	84,166.66	84,166.66	84,166.66	84,166.66	84,166.66	84,166.66	84,166.66	84,166.66	84,166.74	1,010,000.00
1	4	4	3	0	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.37	1,450,000.00
1	4	4	5	0	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	29,166.57	29,166.57	29,166.57	29,166.57	29,166.57	29,166.57	29,166.57	29,166.57	29,166.57	29,166.57	29,166.57	29,166.73	349,999.00
0	4	5	0	0	PENSIONES Y JUBILACIONES	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.37	8,080,000.00
1	4	5	1	0	PENSIONES	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.33	673,333.37	8,080,000.00
0	4	8	0	0	DONATIVOS	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.74	560,000.00
1	4	8	4	0	DONATIVOS A FIDEICOMISOS ESTATALES	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.74	560,000.00
0	5	0	0	0	BIENES MUEBLES, INMUEBLES E INTANGIBLES	695,787.03	695,787.03	695,787.03	695,787.03	695,787.03	695,787.03	695,787.03	695,787.03	695,787.03	695,787.03	695,787.03	695,789.67	8,349,447.00
0	5	1	0	0	MOBILIARIO Y EQUIPO DE ADMINISTRACION	51,358.25	51,358.25	51,358.25	51,358.25	51,358.25	51,358.25	51,358.25	51,358.25	51,358.25	51,358.25	51,358.25	51,359.25	616,300.00
1	5	1	1	0	MUEBLES DE OFICINA Y ESTANTERIA	14,999.97	14,999.97	14,999.97	14,999.97	14,999.97	14,999.97	14,999.97	14,999.97	14,999.97	14,999.97	14,999.97	15,000.33	180,000.00
1	5	1	2	0	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.74	12,500.00
1	5	1	3	0	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.74	17,000.00
1	5	1	5	0	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	27,499.97	27,499.97	27,499.97	27,499.97	27,499.97	27,499.97	27,499.97	27,499.97	27,499.97	27,499.97	27,499.97	27,500.33	330,000.00
1	5	1	9	0	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	6,399.99	6,399.99	6,399.99	6,399.99	6,399.99	6,399.99	6,399.99	6,399.99	6,399.99	6,399.99	6,399.99	6,400.11	76,800.00
0	5	2	0	0	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	3,991.65	3,991.65	3,991.65	3,991.65	3,991.65	3,991.65	3,991.65	3,991.65	3,991.65	3,991.65	3,991.65	3,991.85	47,900.00
1	5	2	1	0	EQUIPOS Y APARATOS AUDIOVISUALES	50	50	50	50	50	50	50	50	50	50	50	50	600
1	5	2	3	0	CAMARAS FOTOGRAFICAS Y DE VIDEO	1,858.32	1,858.32	1,858.32	1,858.32	1,858.32	1,858.32	1,858.32	1,858.32	1,858.32	1,858.32	1,858.32	1,858.48	22,300.00
1	5	2	9	0	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00
0	5	3	0	0	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1	5	3	1	0	EQUIPO MEDICO Y DE LABORATORIO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
0	5	4	0	0	VEHICULOS Y EQUIPO DE TRANSPORTE	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.47	6,126,123.00
1	5	4	1	0	VEHICULOS Y EQUIPO TERRESTRE	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.23	510,510.47	6,126,123.00
0	5	6	0	0	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	121,843.57	121,843.57	121,843.57	121,843.57	121,843.57	121,843.57	121,843.57	121,843.57	121,843.57	121,843.57	121,843.57	121,844.73	1,462,124.00
1	5	6	1	0	MAQUINARIA Y EQUIPO AGROPECUARIO	4,583.32	4,583.32	4,583.32	4,583.32	4,583.32	4,583.32	4,583.32	4,583.32	4,583.32	4,583.32	4,583.32	4,583.48	55,000.00
1	5	6	2	0	MAQUINARIA Y EQUIPO INDUSTRIAL	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.74	65,000.00
1	5	6	3	0	MAQUINARIA Y EQUIPO DE CONSTRUCCION	6,749.98	6,749.98	6,749.98	6,749.98	6,749.98	6,749.98	6,749.98	6,749.98	6,749.98	6,749.98	6,749.98	6,750.22	81,000.00
1	5	6	4	0	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.37	190,000.00
1	5	6	5	0	EQUIPO DE COMUNICACION Y TELECOMUNICACION	25,833.30	25,833.30	25,833.30	25,833.30	25,833.30	25,833.30	25,833.30	25,833.30	25,833.30	25,833.30	25,833.30	25,833.70	310,000.00
1	5	6	7	0	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	61,187.82	61,187.82	61,187.82	61,187.82	61,187.82	61,187.82	61,187.82	61,187.82	61,187.82	61,187.82	61,187.82	61,187.98	734,254.00
1	5	6	9	0	OTROS EQUIPOS	2,239.16	2,239.16	2,239.16	2,239.16	2,239.16	2,239.16	2,239.16	2,239.16	2,239.16	2,239.16	2,239.16	2,239.24	26,870.00
0	5	9	0	0	ACTIVOS INTANGIBLES	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.37	85,000.00
1	5	9	7	0	LICENCIAS INFORMATICAS E INTELECTUALES	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.37	85,000.00
0	6	0	0	0	INVERSION PUBLICA	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.30	3,854,543.70	46,254,520.00
0	6	1	0	0	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.30	3,587,043.70	43,044,520.00
1	6	1	2	0	EDIFICACION NO HABITACIONAL	152,268.66	152,268.66	152,268.66	152,268.66	152,268.66	152,268.66	152,268.66	152,268.66	152,268.66	152,268.66	152,268.66	152,268.74	1,827,224.00

1	6	1	3	0	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	291,508.25	3,498,099.00
1	6	1	4	0	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.39	3,143,266.71	37,719,197.00
0	6	2	0	0	OBRA PUBLICA EN BIENES PROPIOS	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	3,210,000.00
1	6	2	2	0	EDIFICACION NO HABITACIONAL	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	267,500.00	3,210,000.00
0	9	0	0	0	DEUDA PUBLICA	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.06	3,519,669.34	42,236,029.00
0	9	1	0	0	AMORTIZACION DE LA DEUDA PUBLICA	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.61	26,343,702.00
0	9	1	1	0	AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.49	2,195,308.61	26,343,702.00
1	9	1	1	2	CREDITO BANOBRAS	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	583,575.75	7,002,909.00
1	9	1	1	3	CREDITO BANSI	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.33	1,333,333.37	16,000,000.00
1	9	1	1	4	CREDITO FAIS	278,399.41	278,399.41	278,399.41	278,399.41	278,399.41	278,399.41	278,399.41	278,399.41	278,399.41	278,399.41	278,399.41	278,399.49	3,340,793.00
0	9	2	0	0	INTERESES DE LA DEUDA PUBLICA	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.74	8,688,440.00
1	9	2	1	0	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.66	724,036.74	8,688,440.00
0	9	9	0	0	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.99	7,203,887.00
1	9	9	1	0	ADEFAS	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.91	600,323.99	7,203,887.00
					TOTAL	**28,577,755.86**	**28,544,231.65**	**28,565,192.03**	**28,443,424.14**	**28,553,077.61**	**28,582,648.59**	**28,318,989.15**	**28,350,879.29**	**30,187,685.28**	**28,317,795.48**	**28,149,574.45**	**45,603,074.47**	**360,194,328.00**

Apr: Aprobado