



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
PRESUPUESTO DE INGRESOS PARA EL EJERCICIO FISCAL 2019

Análisis por: Clasificación por Rubro de Ingresos

N	Rubro	Tipo	Clase	Conc	Descripción	Est-Anual	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
0	01	00	00	00	IMPUESTOS	37,554,327.00	13,322,465.06	7,725,303.99	2,569,102.12	1,660,637.48	1,471,720.95	1,212,001.73	1,615,113.18	2,033,075.39	1,807,470.10	1,543,020.43	1,547,080.94	1,047,335.63
0	01	01	00	00	IMPUESTOS SOBRE LOS INGRESOS	1,500,000.00	0.00	0.00	815,194.00	0.00	102,467.00	8,462.00	176,740.00	116,166.00	14,970.00	170,311.00	13,894.00	81,796.00
0	01	01	01	00	IMPUESTOS SOBRE ESPECTACULOS	1,500,000.00	0.00	0.00	815,194.00	0.00	102,467.00	8,462.00	176,740.00	116,166.00	14,970.00	170,311.00	13,894.00	81,796.00
1	01	01	01	01	FUNCION DE CIRCO	50,000.00	0.00	0.00	12,674.00	0.00	0.00	8,462.00	0.00	0.00	14,970.00	0.00	13,894.00	0.00
1	01	01	01	03	PELEAS DE GALLOS, PALEQUES, CARRERAS DE CABALLOS Y SIMILARES	348,830.00	0.00	0.00	214,879.00	0.00	0.00	0.00	61,764.00	0.00	0.00	72,187.00	0.00	0.00
1	01	01	01	07	OTROS ESPECTACULOS PUBLICOS	1,101,170.00	0.00	0.00	587,641.00	0.00	102,467.00	0.00	114,976.00	116,166.00	0.00	98,124.00	0.00	81,796.00
0	01	02	00	00	IMPUESTOS SOBRE EL PATRIMONIO	35,466,727.00	13,258,042.06	7,672,921.80	1,710,920.23	1,603,440.70	1,339,745.01	1,186,384.90	1,403,390.96	1,831,306.13	1,726,163.32	1,332,036.72	1,480,926.20	921,448.97
0	01	02	01	00	IMPUESTO PREDIAL	23,387,701.00	10,379,167.72	6,782,866.59	1,043,913.03	1,109,670.34	523,269.85	413,572.42	555,413.66	894,709.92	606,027.23	446,813.71	395,941.75	236,334.98
1	01	02	01	01	RUSTICO	1,832,354.65	496,475.60	504,053.68	125,428.60	182,894.40	102,782.42	65,810.42	140,135.10	98,468.70	18,941.76	62,795.47	15,780.02	38,786.48
1	01	02	01	02	URBANO	21,555,346.35	9,882,692.12	6,278,810.91	946,775.94	420,487.23	347,762.00	415,278.56	796,241.22	587,085.47	384,018.24	380,161.73	197,548.50	
0	01	02	02	00	TRANSMISIONES PATRIMONIALES	11,006,030.00	2,778,083.74	794,162.59	594,147.20	484,172.36	754,875.78	720,045.56	680,047.49	850,193.21	998,111.79	758,981.33	987,468.00	605,740.95
1	01	02	02	01	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	11,006,030.00	2,778,083.74	794,162.59	594,147.20	484,172.36	754,875.78	720,045.56	680,047.49	850,193.21	998,111.79	758,981.33	987,468.00	605,740.95
0	01	02	03	00	IMPUESTOS SOBRE NEGOCIOS	1,072,996.00	100,790.60	95,892.62	72,860.00	9,598.00	61,599.58	52,766.92	167,929.81	86,403.00	122,024.30	126,241.68	97,516.45	79,373.04
1	01	02	03	01	CONSTRUCCION DE INMUEBLES	656,756.57	42,987.50	72,858.52	72,860.00	9,598.00	30,841.50	8,996.50	162,975.01	69,484.50	34,195.50	82,094.00	36,907.00	32,958.54
1	01	02	03	02	RECONSTRUCCION DE INMUEBLES	249,693.39	29,575.60	15,851.56	0.00	0.00	17,895.58	4,784.42	4,954.80	16,318.50	51,946.80	39,195.68	41,985.45	26,585.00
1	01	02	03	03	AMPLIACION DE INMUEBLES	166,546.04	28,227.50	7,182.54	0.00	0.00	12,862.50	38,986.00	0.00	0.00	0.00	35,882.00	18,624.00	19,829.00
0	01	07	00	00	ACCESORIOS	587,600.00	64,423.00	52,382.19	42,987.89	57,196.78	29,508.94	17,154.83	34,982.22	85,603.26	66,336.78	40,672.71	52,260.74	44,090.66
0	01	07	01	00	RECARGOS	446,353.00	55,543.25	46,154.99	39,644.72	52,427.09	21,056.24	15,490.81	28,140.25	46,154.40	34,156.10	30,110.71	38,156.03	39,318.41
1	01	07	01	01	FALTA DE PAGO	446,353.00	55,543.25	46,154.99	39,644.72	52,427.09	21,056.24	15,490.81	28,140.25	46,154.40	34,156.10	30,110.71	38,156.03	39,318.41
0	01	07	02	00	MULTAS	56,789.00	2,654.50	4,009.00	2,400.00	1,740.50	6,815.50	677.50	2,348.50	14,150.50	8,504.00	4,953.50	5,501.50	3,034.00
1	01	07	02	01	INFRACCIONES A LAS LEYES FISCALES Y REGLAMENTOS MUNICIPALES	56,789.00	2,654.50	4,009.00	2,400.00	1,740.50	6,815.50	677.50	2,348.50	14,150.50	8,504.00	4,953.50	5,501.50	3,034.00
0	01	07	04	00	GASTOS DE EJECUCION	84,458.00	6,225.25	2,218.20	943.17	3,029.19	1,637.20	986.52	4,493.47	25,298.36	23,676.68	5,608.50	8,603.21	1,738.25
1	01	07	04	01	GASTOS DE NOTIFICACION	84,458.00	6,225.25	2,218.20	943.17	3,029.19	1,637.20	986.52	4,493.47	25,298.36	23,676.68	5,608.50	8,603.21	1,738.25
0	04	00	00	00	DERECHOS	58,765,389.00	17,060,120.19	13,872,039.13	5,801,814.10	3,253,534.82	3,010,564.78	2,124,820.01	2,228,763.30	2,759,493.13	2,676,426.24	1,988,367.42	1,774,208.29	2,215,237.59
					DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	9,519,010.00	865,491.50	624,012.00	2,936,852.28	536,731.40	412,329.90	409,075.91	435,611.90	461,548.74	791,230.30	454,771.45	491,363.40	1,099,991.22
0	04	01	01	00	USO DEL PISO	4,365,827.00	320,877.00	205,705.00	2,625,731.78	57,660.50	53,629.00	138,365.91	45,225.00	124,865.14	44,939.00	113,282.95	69,013.40	566,532.32
1	04	01	01	01	ESTACIONAMIENTOS EXCLUSIVOS	57,115.20	0.00	0.00	13,800.00	0.00	0.00	0.00	9,500.00	17,965.20	0.00	0.00	0.00	
1	04	01	01	02	PUESTOS PERMANENTES Y EVENTUALES	1,130,825.47	44,637.00	72,179.00	55,833.00	42,398.00	52,788.00	45,048.50	25,060.50	46,503.00	36,169.00	82,019.75	63,082.40	565,107.32
1	04	01	01	03	ACTIVIDADES COMERCIALES E INDUSTRIALES	220,021.99	62,190.00	5,526.00	26,153.99	15,262.50	841.00	60,700.00	10,664.50	15,241.00	8,770.00	7,317.00	5,931.00	1,425.00
1	04	01	01	04	PUBLICAS	2,957,864.34	214,050.00	128,000.00	2,529,944.79	0.00	0.00	32,617.41	0.00	47,271.14	0.00	5,981.00	0.00	
0	04	01	02	00	ESTACIONAMIENTOS	895,483.00	52,040.00	37,410.00	31,183.00	42,909.00	39,364.00	20,106.50	30,907.00	29,496.00	294,856.10	99,719.50	87,050.00	130,441.90
1	04	01	02	01	CONCESION DE ESTACIONAMIENTOS	895,483.00	52,040.00	37,410.00	31,183.00	42,909.00	39,364.00	20,106.50	30,907.00	29,496.00	294,856.10	99,719.50	87,050.00	130,441.90
0	04	01	03	00	DE LOS CEMENTERIOS DE DOMINIO PUBLICO	2,027,157.00	218,725.50	157,744.50	143,365.00	230,057.40	143,449.40	152,919.50	192,424.40	147,099.60	111,841.20	107,150.00	195,309.50	227,071.00
1	04	01	03	01	LOTES USO PERPETUIDAD Y TEMPORAL	83,850.00	8,130.00	5,437.00	0.00	9,761.00	3,913.00	3,982.00	3,794.00	5,971.00	18,879.00	6,149.00	13,847.00	3,987.00
1	04	01	03	02	MANTENIMIENTO	1,677,494.50	185,908.50	129,779.50	116,123.00	201,959.40	115,508.00	124,990.50	167,862.40	121,955.50	69,048.20	83,946.00	162,316.50	198,097.00
1	04	01	03	03	VENTA DE GAVETA A PERPETUIDAD	265,812.50	24,687.00	22,528.00	27,242.00	18,337.00	24,028.40	23,947.00	20,768.00	19,173.10	23,914.00	17,055.00	19,146.00	24,987.00
0	04	01	04	00	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	2,230,543.00	273,849.00	223,152.50	136,572.50	206,104.50	175,887.50	97,684.00	167,055.50	160,088.00	339,594.00	134,619.00	139,990.50	175,946.00
1	04	01	04	01	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	1,352,005.50	195,726.00	180,819.50	76,687.50	114,611.00	124,011.50	68,410.00	138,095.50	96,142.00	115,050.00	94,746.00	88,860.50	58,846.00
1	04	01	04	03	ARRENDAMIENTO O CONCESION DE ESCUDADOS Y BAÑOS	378,489.50	35,180.00	23,400.00	20,500.00	21,650.00	25,300.00	29,274.00	28,960.00	24,270.00	25,520.00	39,873.00	28,706.00	75,856.50
1	04	01	04	05	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES	500,048.00	42,943.00	18,933.00	39,385.00	69,843.50	26,576.00	0.00	0.00	39,676.00	199,024.00	0.00	22,424.00	41,243.50
0	04	03	00	00	DERECHOS POR PRESTACION DE SERVICIOS	45,054,116.00	15,800,648.84	12,875,107.06	2,599,690.96	2,332,907.51	2,331,191.00	1,390,817.74	1,461,401.41	1,780,826.63	1,450,188.55	1,129,543.55	1,002,207.73	899,585.02
0	04	03	01	00	LICENCIAS Y PERMISOS DE GIROS	1,685,784.00	410,469.00	400,679.00	129,345.00	122,239.00	92,798.50	105,462.56	75,610.00	93,871.00	134,874.44	96,585.50	9,880.00	13,970.00
1	04	03	01	01	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	1,025,060.00	267,428.00	306,749.00	86,691.00	71,767.00	39,048.00	39,332.00	25,018.00	53,462.00	57,741.00	53,974.00	9,880.00	13,970.00
1	04	03	01	02	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON SERVICIOS DE BEBIDAS ALCOHOLICAS	474,726.00	115,640.00	92,258.00	34,840.00	29,867.00	40,763.50	26,443.00	23,774.00	23,065.00	62,394.00	25,681.50	0.00	0.00
1	04	03	01	03	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	47,120.00	15,461.00	698.00	0.00	11,420.00	0.00	0.00	12,870.00	5,974.00	697.00	0.00	0.00	0.00

1	04	03	01	04	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO	138,878.00	11,940.00	974.00	7,814.00	9,185.00	12,987.00	39,687.56	13,948.00	11,370.00	14,042.44	16,930.00	0.00	0.00
0	04	03	02	00	LICENCIAS Y PERMISOS PARA ANUNCIO	599,238.00	176,158.25	128,932.92	93,843.50	30,366.00	53,589.50	11,947.00	14,972.00	32,888.50	32,217.50	9,917.50	8,544.50	5,860.83
1	04	03	02	01	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	586,609.00	176,158.25	128,932.92	93,843.50	30,366.00	53,589.50	11,947.00	14,972.00	29,281.50	26,946.00	6,167.00	8,544.50	5,860.83
1	04	03	02	02	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	12,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,607.00	5,271.50	3,750.50	0.00	0.00
0	04	03	03	00	LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	945,319.00	47,081.00	50,727.50	60,406.00	115,748.09	70,649.96	91,024.50	175,244.01	82,963.52	63,984.98	74,446.62	79,409.32	33,633.50
1	04	03	03	01	LICENCIAS DE CONSTRUCCION	862,954.88	39,480.00	31,425.50	60,406.00	99,376.59	59,836.96	89,054.50	175,244.01	82,963.52	63,387.98	65,608.00	62,919.32	33,252.50
1	04	03	03	02	LICENCIAS PARA DEMOLICION	25,409.62	0.00	0.00	0.00	0.00	10,813.00	1,970.00	0.00	597.00	2,868.62	8,780.00	381.00	
1	04	03	03	05	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	56,954.50	7,601.00	19,302.00	0.00	16,371.50	0.00	0.00	0.00	0.00	5,970.00	7,710.00	0.00	0.00
0	04	03	04	00	ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	64,213.00	5,655.50	21,994.50	2,589.00	2,096.00	8,904.50	1,572.00	1,934.00	7,999.00	5,667.50	3,555.00	1,572.00	674.00
1	04	03	04	02	DESIGNACION DE NUMERO OFICIAL	64,213.00	5,655.50	21,994.50	2,589.00	2,096.00	8,904.50	1,572.00	1,934.00	7,999.00	5,667.50	3,555.00	1,572.00	674.00
0	04	03	05	00	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	1,539,457.00	144,550.65	106,643.75	312,923.23	65,620.00	132,560.63	74,667.08	87,741.35	125,128.54	195,964.22	92,536.95	105,973.90	95,146.70
1	04	03	05	01	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	276,890.94	43,554.66	0.00	203,488.52	0.00	4,972.00	676.00	8,468.00	15,731.76	0.00	0.00	0.00	0.00
1	04	03	05	02	LICENCIA DE URBANIZACION	743,422.78	29,916.49	57,610.75	49,792.11	9,646.00	89,635.63	35,945.08	36,006.05	69,047.90	184,075.22	59,624.95	62,922.90	59,199.70
1	04	03	05	03	PERITAJE, DICTAMEN E INSPECCION DE CARACTER EXTRAORDINARIO	519,143.28	71,079.50	49,033.00	59,642.60	55,974.00	37,953.00	38,046.00	43,267.30	40,348.88	11,889.00	32,912.00	43,051.00	35,947.00
0	04	03	08	00	SERVICIOS DE SANIDAD	115,253.00	10,210.00	12,979.00	6,928.50	13,923.00	6,191.00	9,144.00	13,730.00	11,018.50	6,711.00	6,792.00	11,104.00	6,522.00
1	04	03	08	01	INHUMACIONES Y REINHUMACIONES	44,252.50	3,980.00	4,477.00	2,508.50	4,754.00	3,674.00	4,973.00	5,149.00	3,296.50	2,460.00	2,331.00	4,070.50	2,579.00
1	04	03	08	02	EXHUMACIONES	33,024.50	1,700.00	4,608.00	356.00	5,220.00	692.00	1,068.00	5,492.00	6,052.00	1,068.00	2,136.00	3,920.50	712.00
1	04	03	08	03	SERVICIOS DE CREMACION	16,487.00	1,740.00	2,460.00	1,272.00	1,908.00	1,272.00	795.00	1,113.00	640.00	1,272.00	1,590.00	1,471.00	1,590.00
1	04	03	08	04	TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	21,489.00	2,790.00	1,434.00	2,792.00	2,041.00	1,030.00	2,467.00	1,976.00	1,030.00	1,911.00	735.00	1,642.00	1,641.00
0	04	03	09	00	SERVICIOS DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS	728,234.00	48,993.12	271,020.69	118,497.78	23,949.63	135,169.01	15,628.82	55,879.45	22,340.93	0.00	5,910.00	26,903.57	3,941.00
1	04	03	09	01	RECOLECCION Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS	727,837.00	48,596.12	271,020.69	118,497.78	23,949.63	135,169.01	15,628.82	55,879.45	22,340.93	0.00	5,910.00	26,903.57	3,941.00
1	04	03	09	04	SERVICIO EXCLUSIVO DE CAMIONES DE ASEO	397.00	397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	04	03	10	00	AGUA POTABLE, DRENAJE, ALCANTARILLADO Y DISPOSICION FINAL DE AGUAS RESIDUALES	35,702,705.00	14,583,706.32	11,574,912.53	1,589,393.37	1,614,268.23	1,521,699.90	839,013.71	728,851.89	1,083,956.29	753,068.96	488,977.38	480,603.09	444,253.33
1	04	03	10	01	SERVICIO DOMESTICO	26,179,510.54	11,995,511.72	8,954,833.58	929,870.64	943,268.93	462,967.90	504,962.49	410,194.74	724,825.54	495,841.37	301,408.84	234,572.64	221,252.15
1	04	03	10	04	SERVICIO EN LOCALIDADES	1,607,260.43	87,922.40	624,736.62	262,774.00	146,073.32	232,036.00	69,227.04	62,864.74	35,913.75	0.00	13,529.85	20,335.71	51,847.00
1	04	03	10	05	20% PARA EL SANEAMIENTO DE LAS AGUAS RESIDUALES	4,667,692.55	1,922,666.09	1,494,854.19	225,664.80	231,507.01	102,040.10	93,139.92	96,654.44	171,059.99	162,310.40	71,093.34	47,411.02	49,291.25
1	04	03	10	06	2% O 3% PARA LA INFRAESTRUCTURA BASICA EXISTENTE	824,626.15	302,612.22	249,228.37	49,849.72	18,721.53	28,306.05	17,968.92	31,229.76	28,045.10	31,071.83	18,376.51	21,111.65	28,104.49
1	04	03	10	07	APROVECHAMIENTO DE LA INFRAESTRUCTURA BASICA EXISTENTE	1,317,635.31	159,929.15	115,408.91	53,458.13	70,355.63	548,906.73	59,109.54	57,943.00	38,560.78	58,496.38	27,582.58	89,049.48	38,835.00
1	04	03	10	08	CONEXION O RECONEXION AL RASTRO MUNICIPAL	1,105,980.02	115,064.74	135,850.86	67,776.08	204,341.81	147,443.12	94,605.80	69,965.21	85,551.13	5,348.98	56,986.26	68,122.59	54,923.44
0	04	03	11	00	RASTRO	1,032,852.00	125,907.00	103,160.00	52,811.00	67,005.00	95,382.00	42,482.00	62,678.00	42,727.00	93,610.00	152,301.00	76,159.00	118,630.00
1	04	03	11	05	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	91,716.00	31,690.00	11,401.00	5,253.00	6,590.00	6,423.00	2,973.00	3,461.00	946.00	3,945.00	6,843.00	5,146.00	7,045.00
1	04	03	11	06	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	902,389.00	79,223.00	85,716.00	45,875.00	58,465.00	88,144.00	38,642.00	57,720.00	41,234.00	89,068.00	141,782.00	68,778.00	107,742.00
1	04	03	11	09	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	38,747.00	14,994.00	6,043.00	1,683.00	815.00	867.00	1,497.00	547.00	597.00	3,676.00	2,235.00	3,843.00	
0	04	03	12	00	REGISTRO CIVIL	97,858.00	4,921.00	4,807.00	6,458.00	14,959.00	7,268.00	5,902.00	5,112.00	10,663.00	8,757.00	12,405.00	6,905.00	9,701.00
1	04	03	12	01	SERVICIOS EN OFICINA FUERA DE HORARIO	375.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	04	03	12	02	SERVICIOS A DOMICILIO	26,157.00	0.00	1,806.00	1,806.00	1,806.00	2,932.00	903.00	4,515.00	2,709.00	5,165.00	1,806.00	4,515.00	4,515.00
1	04	03	12	03	ANOTACIONES E INSERCCIONES EN ACTAS	71,326.00	4,921.00	4,432.00	4,652.00	13,153.00	4,336.00	5,902.00	4,209.00	6,148.00	6,048.00	7,240.00	5,099.00	5,186.00
0	04	03	13	00	CERTIFICACIONES, EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	2,175,987.00	219,287.00	176,933.00	196,342.70	212,561.40	184,749.70	173,622.90	211,785.50	229,647.93	113,994.21	152,748.50	159,756.00	144,558.16
1	04	03	13	01	COPIAS DE PLANOS	1,296,386.09	123,681.50	102,252.40	109,267.20	128,769.40	99,225.70	96,555.90	120,861.50	139,463.23	99,236.60	98,332.50	90,479.00	88,261.16
1	04	03	13	02	EXTRACTOS DE ACTAS	859,854.00	95,605.50	83,792.00	86,806.00	83,792.00	85,524.00	77,067.00	90,924.00	88,752.50	13,009.00	64,621.00	48,149.00	48,149.00
1	04	03	13	03	DICTAMENES DE TRAZO, USO Y DESTINO	19,746.91	0.00	3,492.60	269.50	0.00	0.00	0.00	0.00	1,432.20	1,748.61	0.00	4,656.00	8,148.00
0	04	03	14	00	SERVICIOS DE CATASTRO	367,216.00	23,710.00	22,317.17	30,152.88	50,172.16	22,228.30	20,351.17	27,863.21	37,622.42	41,338.74	33,368.10	35,397.35	22,694.50
1	04	03	14	01	COPIAS DE PLANOS	3,739.90	278.00	114.50	43.00	854.80	204.50	101.90	672.00	360.00	145.00	279.00	597.00	89.50
1	04	03	14	03	INFORMES CATASTRALES	31,434.78	3,871.00	3,643.38	2,976.00	3,871.00	2,746.00	2,643.40	2,874.00	2,604.00	2,306.50	2,663.50	2,089.00	971.00
1	04	03	14	05	DICTAMENES CATASTRALES	213,321.34	9,933.00	11,111.79	19,556.38	29,717.86	8,611.16	7,575.87	16,176.07	21,195.57	27,796.24	20,542.40	25,633.50	15,471.50
1	04	03	14	06	REVISION Y AUTORIZACION DE AVALUOS	118,719.98	9,628.00	7,447.50	7,577.50	17,552.50	10,666.64	10,030.00	8,141.14	13,462.85	11,091.00	9,882.50	7,077.85	6,162.50
0	04	04	00	00	OTROS DERECHOS	2,859,129.00	298,610.00	256,746.00	218,468.00	259,871.00	210,871.00	230,670.00	251,674.00	264,310.00	229,741.00	282,147.00	209,781.00	146,240.00
0	04	04	01	00	DERECHOS NO ESPECIFICADOS	2,859,129.00	298,610.00	256,746.00	218,468.00	259,871.00	210,871.00	230,670.00	251,674.00	264,310.00	229,741.00	282,147.00	209,781.00	146,240.00
1	04	04	01	01	SERVICIOS PRESTADOS EN HORAS	2,859,129.00	298,610.00	256,746.00	218,468.00	259,871.00	210,871.00	230,670.00	251,674.00	264,310.00	229,741.00	282,147.00	209,781.00	146,240.00
0	04	05	00	00	HABILLES	2,859,129.00	298,610.00	256,746.00	218,468.00	259,871.00	210,871.00	230,670.00	251,674.00	264,310.00	229,741.00	282,147.00	209,781.00	146,240.00
0	04	05	00	00	ACCESORIOS	1,333,134.00	95,369.85	116,174.07	46,802.86	124,024.91	56,172.88	94,256.36	80,075.99	252,807.76	205,266.39	121,905.42	70,856.16	69,421.35

0	04	05	01	00	RECARGOS	1,043,195.00	87,367.58	108,404.24	46,226.89	113,443.30	52,904.31	79,743.83	72,630.83	143,217.95	137,638.39	84,941.37	60,671.61	56,004.70	
1	04	05	01	01	FALTA DE PAGO	1,043,195.00	87,367.58	108,404.24	46,226.89	113,443.30	52,904.31	79,743.83	72,630.83	143,217.95	137,638.39	84,941.37	60,671.61	56,004.70	
0	04	05	02	00	MULTAS	85,028.00	884.18	0.00	0.00	2,407.00	615.32	8,428.00	0.00	41,979.00	11,627.00	15,094.00	2,854.50	1,139.00	
1	04	05	02	01	INFRACCIONES	85,028.00	884.18	0.00	0.00	2,407.00	615.32	8,428.00	0.00	41,979.00	11,627.00	15,094.00	2,854.50	1,139.00	
0	04	05	04	00	GASTOS DE EJECUCION	204,911.00	7,118.09	7,769.83	575.97	8,174.61	2,653.25	6,084.53	7,445.16	67,610.81	56,001.00	21,870.05	7,330.05	12,277.65	
1	04	05	04	01	GASTOS DE NOTIFICACION	204,911.00	7,118.09	7,769.83	575.97	8,174.61	2,653.25	6,084.53	7,445.16	67,610.81	56,001.00	21,870.05	7,330.05	12,277.65	
0	05	00	00	00	PRODUCTOS	2,993,376.00	403,658.60	437,930.15	198,667.22	470,688.04	221,175.06	261,816.22	171,134.62	164,051.67	153,164.31	133,865.13	143,454.50	233,770.48	
0	05	01	00	00	PRODUCTOS DE TIPO CORRIENTE	2,993,376.00	403,658.60	437,930.15	198,667.22	470,688.04	221,175.06	261,816.22	171,134.62	164,051.67	153,164.31	133,865.13	143,454.50	233,770.48	
0	05	01	09	00	PRODUCTOS DIVERSOS	2,993,376.00	403,658.60	437,930.15	198,667.22	470,688.04	221,175.06	261,816.22	171,134.62	164,051.67	153,164.31	133,865.13	143,454.50	233,770.48	
1	05	01	09	01	FORMAS Y EDICIONES IMPRESAS	937,393.72	196,814.50	192,538.65	92,752.20	68,904.00	125,153.34	46,998.01	43,116.00	62,227.85	39,432.06	24,801.85	19,844.73	24,810.53	
					VENTA DE ESQUILMOS, PRODUCTOS DE APARCERIA, DESECHOS Y BASURA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,578.00	10,746.00	0.00	
1	05	01	09	06	OTROS PRODUCTOS NO ESPECIFICADOS	18,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,578.00	10,746.00	0.00
1	05	01	09	09	APROVECHAMIENTOS	2,037,658.28	206,844.10	245,391.50	105,915.02	401,784.04	96,021.72	214,818.21	128,018.62	101,823.82	113,732.25	101,485.28	112,863.77	208,959.95	
0	06	00	00	00	APROVECHAMIENTOS DE TIPO CORRIENTE	3,515,111.00	38,979.50	37,417.50	39,674.00	45,556.00	106,294.36	1,487,788.50	41,831.90	68,763.00	641,903.32	89,912.50	62,679.42	854,311.00	
0	06	01	00	00	MULTAS	572,358.00	38,979.50	37,417.50	39,674.00	45,556.00	79,494.36	48,874.50	41,831.90	38,763.00	35,285.32	47,912.50	62,679.42	55,890.00	
1	06	01	02	01	INFRACCIONES	572,358.00	38,979.50	37,417.50	39,674.00	45,556.00	79,494.36	48,874.50	41,831.90	38,763.00	35,285.32	47,912.50	62,679.42	55,890.00	
0	06	01	05	00	APROVECHAMIENTOS PROVENIENTES DE OBRAS PUBLICAS	2,788,403.00	0.00	0.00	0.00	0.00	0.00	1,438,914.00	0.00	0.00	606,618.00	0.00	0.00	742,871.00	
1	06	01	05	01	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	154,350.00	0.00	0.00	0.00	0.00	26,800.00	0.00	0.00	30,000.00	0.00	42,000.00	0.00	55,550.00	
0	08	00	00	00	PARTICIPACIONES Y APORTACIONES	184,449,175.00	11,797,728.86	12,590,780.03	14,021,161.02	14,433,539.75	14,493,368.73	14,192,029.58	23,173,655.63	15,035,317.06	19,462,906.46	16,878,890.27	13,911,543.66	14,458,253.95	
0	08	01	00	00	PARTICIPACIONES FEDERALES	108,677,344.00	7,180,098.69	7,973,149.86	9,403,180.85	9,815,909.58	9,855,738.56	9,574,399.41	11,536,660.46	10,167,686.89	9,995,276.29	8,511,260.10	7,004,731.49	8,649,251.82	
0	08	01	01	00	FONDO GENERAL DE PARTICIPACIONES	102,175,139.00	6,643,746.49	7,326,344.46	8,951,045.25	9,316,455.58	8,411,695.36	8,996,916.81	10,942,500.86	9,614,696.89	9,485,761.49	7,966,222.30	6,380,629.49	8,139,124.02	
1	08	01	01	01	FONDO DE FOMENTO MUNICIPAL	77,950,004.68	5,483,648.12	6,053,414.27	7,570,416.64	6,159,765.23	6,505,011.33	7,300,139.13	7,615,075.45	6,754,754.13	7,134,632.64	6,136,493.79	4,930,581.65	6,306,072.30	
1	08	01	01	02	ISAN	9,541,253.07	641,240.39	731,198.06	918,316.12	743,430.42	848,974.71	952,729.40	1,042,872.50	842,504.47	798,602.94	715,133.76	526,142.72	780,107.58	
1	08	01	01	03	IEPS	1,920,449.29	191,708.67	202,885.37	103,461.44	137,477.56	183,884.38	159,585.27	175,269.31	118,802.23	122,692.16	120,601.28	190,384.40	213,697.22	
1	08	01	01	04	FONDO DE FISCALIZACION	1,741,833.91	133,252.24	136,919.01	156,003.42	206,057.52	100,234.13	125,438.84	134,652.40	138,502.54	198,915.99	113,150.72	159,924.64	138,782.46	
1	08	01	01	05	IEPS GASOLINA Y DIESEL	2,405,766.03	191,814.44	201,536.28	202,554.09	183,068.84	225,353.83	203,074.61	207,414.34	201,471.21	196,402.34	203,694.62	191,393.63	197,987.82	
1	08	01	01	07	TENENCIA	4,986.63	2,082.63	391.47	293.54	351.63	370.98	167.78	277.96	255.33	268.73	213.18	182.24	131.16	
1	08	01	01	08	ISR PARTICIPABLE	1,136,855.00	0.00	0.00	0.00	430,686.00	547,866.00	158,303.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	08	01	02	00	PARTICIPACIONES ESTATALES	6,502,205.00	536,352.20	646,805.40	452,135.60	499,454.00	454,043.20	577,482.60	594,159.60	552,990.00	509,514.80	545,037.80	624,102.00	510,127.80	
1	08	01	02	01	APORTACIONES	6,502,205.00	536,352.20	646,805.40	452,135.60	499,454.00	454,043.20	577,482.60	594,159.60	552,990.00	509,514.80	545,037.80	624,102.00	510,127.80	
0	08	02	00	00	APORTACIONES FEDERALES	52,684,641.00	4,617,630.17	4,617,630.17	4,617,980.17	4,617,630.17	4,617,630.17	4,617,630.17	4,617,995.17	4,617,630.17	4,617,630.17	4,617,630.17	4,617,630.17	3,253,812.17	3,253,812.17
0	08	02	01	00	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	13,638,180.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	1,363,818.00	0.00	0.00
1	08	02	01	02	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	715.00	0.00	0.00	350.00	0.00	0.00	0.00	365.00	0.00	0.00	0.00	0.00	0.00	
1	08	02	01	03	DEL FONDO DE FORTALECIMIENTO MUNICIPAL	39,045,746.00	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17	3,253,812.17
0	08	03	00	00	CONVENIOS	23,087,190.00	0.00	0.00	0.00	0.00	1,010,000.00	0.00	7,019,000.00	250,000.00	4,850,000.00	3,750,000.00	3,653,000.00	2,555,190.00	
0	08	03	01	00	CONVENIOS DERIVADOS DEL GOBIERNO FEDERAL	18,187,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200,000.00	250,000.00	4,000,000.00	2,750,000.00	3,000,000.00	1,987,000.00	
1	08	03	01	01	FORTASEG	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	
1	08	03	01	02	FORTALECE	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,500,000.00	0.00	3,000,000.00	1,800,000.00	
1	08	03	01	03	RESCATE DE ESPACIOS PUBLICOS	687,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	187,000.00	
0	08	03	02	00	CONVENIOS DERIVADOS DEL GOBIERNO ESTATAL	4,900,190.00	0.00	0.00	0.00	0.00	1,010,000.00	0.00	819,000.00	0.00	850,000.00	1,000,000.00	653,000.00	568,190.00	
1	08	03	02	01	FONDEREG	2,587,190.00	0.00	0.00	0.00	0.00	560,000.00	0.00	459,000.00	0.00	0.00	1,000,000.00	0.00	568,190.00	
1	08	03	02	02	RESCATE DE ESPACIOS PUBLICOS ESTATAL	2,313,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	360,000.00	0.00	850,000.00	0.00	653,000.00	0.00	
					TOTAL	287,277,378.00	42,622,952.21	34,663,470.80	22,630,418.46	19,863,956.09	19,303,123.88	19,278,456.04	27,230,498.63	20,060,700.25	24,741,870.43	20,634,055.75	17,438,966.81	18,808,908.65	

Est: Estimado