



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO  
 Sistema Integral de Contabilidad Gubernamental  
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 DEL 1 DE FEBRERO AL 29 DE FEBRERO DE 2020

Análisis: Estructura Administrativa

N	UP	UR	UE	Descripción	Apr Feb-Feb	AyR Feb-Feb	PrM Feb-Feb	Dev Feb-Feb	Paq Feb-Feb	SE/E Feb-Feb
0	1	0	0	PRESIDENCIA	2,053,381.28	1,713,907.20	3,767,288.48	3,327,439.09	3,327,439.09	439,849.39
0	1	1	0	PRESIDENCIA	2,053,381.28	1,713,907.20	3,767,288.48	3,327,439.09	3,327,439.09	439,849.39
1	1	1	1	SALA DE REGIDORES	1,149,589.72	-86,348.61	1,083,251.11	974,414.80	974,414.80	108,836.31
1	1	1	2	PRESIDENCIA	842,563.99	1,777,065.72	2,619,730.88	2,295,144.27	2,295,144.27	324,539.21
1	1	1	3	PLAZA DE TOROS	43,266.00	3,123.22	46,389.22	39,885.42	39,885.42	6,503.80
1	1	1	4	SECRETARIA PARTICULAR	17,851.80	65.87	17,917.67	17,994.60	17,994.60	-76.93
0	2	0	0	SINDICATURA	390,034.15	27,402.68	417,436.83	373,644.82	373,644.82	43,792.01
0	2	1	0	SINDICATURA	390,034.15	27,402.68	417,436.83	373,644.82	373,644.82	43,792.01
1	2	1	1	SINDICATURA	187,271.08	10,170.95	197,442.03	165,873.35	165,873.35	31,568.68
1	2	1	2	JURIDICO	42,512.42	1,614.00	44,126.42	38,859.90	38,859.90	5,266.52
1	2	1	3	JUZGADO MUNICIPAL	92,730.16	192.36	92,922.52	92,409.20	92,409.20	513.32
1	2	1	4	UNIDAD DE TRANSPARENCIA	67,520.49	15,425.37	82,945.86	76,502.37	76,502.37	6,443.49
0	3	0	0	CONTRALORIA	148,133.25	1,560.00	149,693.25	89,027.60	89,027.60	60,665.65
0	3	1	0	CONTRALORIA	148,133.25	1,560.00	149,693.25	89,027.60	89,027.60	60,665.65
1	3	1	1	CONTRALORIA	148,133.25	1,560.00	149,693.25	89,027.60	89,027.60	60,665.65
0	4	0	0	SECRETARIA	1,206,249.70	167,949.36	1,374,199.06	1,168,663.11	1,168,663.11	205,535.95
0	4	1	0	SECRETARIA	1,206,249.70	167,949.36	1,374,199.06	1,168,663.11	1,168,663.11	205,535.95
1	4	1	1	SECRETARIA GENERAL	192,513.52	22,090.31	214,603.83	183,323.66	183,323.66	31,280.17
1	4	1	2	REGISTRO CIVIL	273,105.90	11,309.31	284,415.21	204,196.75	204,196.75	80,218.46
1	4	1	3	RELACIONES EXTERIORES	190,467.97	73,860.42	264,328.39	257,406.18	257,406.18	6,922.21
1	4	1	4	REGLAMENTOS Y PREMIOS	209,840.63	43,526.10	253,366.73	239,170.19	239,170.19	14,196.54
1	4	1	5	CONSEJOS MUNICIPALES DE SALUD	75,565.49	6,672.74	82,238.23	80,969.55	80,969.55	1,268.68
1	4	1	6	ARCHIVO MUNICIPAL	80,804.09	1,750.82	82,554.91	64,330.12	64,330.12	18,024.79
1	4	1	7	MERCADOS	184,152.10	8,739.66	192,891.76	139,266.66	139,266.66	53,625.10
0	5	0	0	HACIENDA MUNICIPAL	6,368,134.69	2,217,991.29	8,586,125.98	5,227,519.83	5,227,519.83	3,358,606.15
0	5	1	0	HACIENDA MUNICIPAL	6,368,134.69	2,217,991.29	8,586,125.98	5,227,519.83	5,227,519.83	3,358,606.15
1	5	1	1	TESORERIA MUNICIPAL	5,725,791.71	2,022,552.96	7,748,344.67	4,612,775.25	4,612,775.25	3,135,569.42
1	5	1	2	PROVEEDURIA	124,763.43	81,846.71	206,610.14	150,016.70	150,016.70	56,593.44
1	5	1	3	COMPUTO E INFORMATICA	109,796.16	800	110,596.16	67,960.56	67,960.56	42,635.60
1	5	1	4	CATASTRO	230,341.73	0	230,341.73	163,505.59	163,505.59	66,836.14
1	5	1	5	RECLUTAMIENTO Y PATRIMONIO	29,789.07	6,934.03	36,723.10	31,436.25	31,436.25	5,286.85
1	5	1	6	RECURSOS HUMANOS	117,101.33	89,157.38	206,258.71	163,169.53	163,169.53	43,089.18
1	5	1	7	PARQUIMETROS	30,551.26	16,700.21	47,251.47	38,655.95	38,655.95	8,595.52
0	6	0	0	DIRECCION DE DESARROLLO HUMANO	895,727.94	254,717.54	1,150,445.48	842,082.25	842,082.25	308,363.23
0	6	1	0	DIRECCION DE DESARROLLO HUMANO	895,727.94	254,717.54	1,150,445.48	842,082.25	842,082.25	308,363.23
1	6	1	1	DESARROLLO HUMANO Y SOCIAL	240,778.92	26,789.32	267,568.24	145,222.52	145,222.52	122,345.72
1	6	1	2	IMAJ	39,460.25	1,042.73	40,502.98	34,220.76	34,220.76	6,282.22
1	6	1	3	PARTICIPACION CIUDADANA	40,345.90	13,868.32	54,214.22	52,966.27	52,966.27	1,247.95
1	6	1	4	ARTE Y CULTURA	273,421.34	117,859.83	391,281.17	257,424.22	257,424.22	133,856.95
1	6	1	5	CASA DE LA CULTURA	107,378.54	86,399.43	193,777.97	169,487.38	169,487.38	24,290.59
0	7	0	0	PROYECTOS ESTRATEGICOS DE CULTURA	194,049.89	194,049.89	203,100.90	181,110.10	181,110.10	12,939.80
0	7	0	0	DIRECCION DE DESARROLLO ECONOMICO	226,574.14	35,012.22	261,586.36	196,082.76	196,082.76	65,503.60
0	7	1	0	DIRECCION DE DESARROLLO ECONOMICO	226,574.14	35,012.22	261,586.36	196,082.76	196,082.76	65,503.60
1	7	1	1	DESARROLLO ECONOMICO	53,034.38	25,988.52	79,022.90	72,815.91	72,815.91	6,206.99
1	7	1	2	TURISMO	124,947.54	2,262.80	127,210.34	69,854.05	69,854.05	57,356.29
1	7	1	3	PROMOCION ECONOMICA	35,859.58	7,150.90	43,010.48	40,840.70	40,840.70	2,169.78
1	7	1	4	PROYECTOS ESTRATEGICOS DE CULTURA Y	127,532.64	0	127,532.64	12,572.10	12,572.10	160.54
0	8	0	0	DIRECCION DE OBRAS PUBLICAS	457,229.94	87,236.17	544,466.11	431,929.67	431,929.67	112,536.44
0	8	1	0	DIRECCION DE OBRAS PUBLICAS	457,229.94	87,236.17	544,466.11	431,929.67	431,929.67	112,536.44
1	8	1	1	OBRAS PUBLICAS	341,595.05	49,045.74	390,640.79	287,240.55	287,240.55	103,400.24
1	8	1	2	DESARROLLO URBANO	115,634.89	38,190.43	153,825.32	144,689.12	144,689.12	9,136.20
0	9	0	0	DIRECCION DE ECOLOGIA	1,998,964.89	704,329.85	2,703,294.74	2,029,526.73	2,029,526.73	673,768.01
0	9	1	0	DIRECCION DE ECOLOGIA	1,998,964.89	704,329.85	2,703,294.74	2,029,526.73	2,029,526.73	673,768.01
1	9	1	6	ECOLOGIA	243,377.45	92,491.19	335,868.64	249,335.24	249,335.24	87,133.80
1	9	1	2	PARQUES Y JARDINES	370,002.38	356,183.95	726,186.33	704,341.89	704,341.89	21,844.44
1	9	1	3	ASEO PUBLICO	1,265,852.28	145,464.85	1,411,317.13	907,824.71	907,824.71	503,492.42
1	9	1	4	RECLADO	59,948.95	0	59,948.95	29,175.50	29,175.50	30,773.45
1	9	1	5	RECURSOS NATURALES Y MEDIO AMBIENTE	927.64	0	927.64	0	0	927.64
1	9	1	6	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	58,256.19	110,189.86	168,446.05	138,849.39	138,849.39	29,596.66
0	10	0	0	DIRECCION DE OPERACIONES Y SERVICIOS MUNICIPALES	3,367,449.73	2,319,342.59	5,686,792.32	4,902,407.96	4,902,407.96	784,384.36
0	10	1	0	DIRECCION DE OPERACIONES Y SERVICIOS MUNICIPALES	3,367,449.73	2,319,342.59	5,686,792.32	4,902,407.96	4,902,407.96	784,384.36
1	10	1	1	OPERACIONES Y SERVICIOS MUNICIPALES	317,867.75	494,339.00	812,206.75	624,875.96	624,875.96	187,330.79
1	10	1	2	OFICIALIA	209,192.30	10,010.17	219,202.47	146,289.14	146,289.14	72,913.33
1	10	1	3	PANADERIAS Y EMPEDRADOS	303,529.57	7,495.14	311,024.71	260,183.38	260,183.38	50,841.33
1	10	1	4	RASTRO MUNICIPAL	340,173.84	1,582,047.76	1,922,221.60	1,891,385.25	1,891,385.25	30,836.35
1	10	1	5	ALUMBRADO PUBLICO	902,874.33	78,441.42	981,315.75	870,820.78	870,820.78	110,494.97
1	10	1	6	CEMENTERIOS	284,196.71	5,048.57	289,245.28	182,027.36	182,027.36	107,217.92
1	10	1	7	TALLER MUNICIPAL	180,891.15	122,903.31	303,794.46	285,987.84	285,987.84	17,806.62
1	10	1	8	TALLER LAMINADO Y PINTURA	40,301.13	2,250.00	42,551.13	37,661.70	37,661.70	4,889.43
1	10	1	9	MODULO DE MAQUINARIA	788,422.95	16,807.22	805,230.17	603,176.55	603,176.55	202,053.62
0	11	0	0	AGUA Y ALCANTARILLADO	2,910,353.51	163,749.60	3,074,103.11	2,860,709.67	2,860,709.67	213,393.44
0	11	1	0	AGUA Y ALCANTARILLADO	2,910,353.51	163,749.60	3,074,103.11	2,860,709.67	2,860,709.67	213,393.44
1	11	1	1	AGUA POTABLE Y ALCANTARILLADO	2,859,988.57	163,749.60	3,023,738.17	2,829,378.37	2,829,378.37	194,359.80
1	11	1	2	AGUAS RESIDUALES	50,364.94	0	50,364.94	31,331.30	31,331.30	19,033.64
0	12	0	0	DEPORTES	490,646.55	33,102.85	523,749.40	425,048.04	425,048.04	98,701.36
0	12	1	0	DEPORTES	490,646.55	33,102.85	523,749.40	425,048.04	425,048.04	98,701.36
1	12	1	1	DEPORTES	153,208.34	20,887.41	174,095.75	123,115.02	123,115.02	50,980.73
1	12	1	2	UNIDADES DEPORTIVAS	337,321.66	12,215.44	349,537.10	301,933.02	301,933.02	47,604.08
0	13	0	0	COMUDE	116.55	0	116.55	0	0	116.55
0	13	0	0	DIRECCION DE SEGURIDAD PUBLICA	2,450,949.23	806,850.12	3,257,799.35	3,130,877.28	3,130,877.28	126,922.07
0	13	1	0	DIRECCION DE SEGURIDAD PUBLICA	2,450,949.23	806,850.12	3,257,799.35	3,130,877.28	3,130,877.28	126,922.07
1	13	1	1	COMISARIA MUNICIPAL DE SEGURIDAD PUBLICA	2,450,949.23	806,850.12	3,257,799.35	3,130,877.28	3,130,877.28	126,922.07
0	14	0	0	DIRECCION DE PROTECCION CIVIL Y BOMBEROS	725,600.54	49,141.97	774,742.51	580,091.91	580,091.91	194,650.60
0	14	1	0	DIRECCION DE PROTECCION CIVIL Y BOMBEROS	725,600.54	49,141.97	774,742.51	580,091.91	580,091.91	194,650.60
1	14	1	1	PROTECCION CIVIL Y BOMBEROS	725,600.54	49,141.97	774,742.51	580,091.91	580,091.91	194,650.60

