



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ABRIL AL 30 DE ABRIL DE 2020

Análisis por: Objeto del Gasto

| Clave Presupuestaria | Descripción | Apr | Abr-Abr | AyR | Abr-Abr | Dev | Abr-Abr | Pag | Abr-Abr | SEje | Abr-Abr |
|----------------------|--|---------------|---------|----------------|---------|---------------|---------|---------------|---------|---------------|---------|
| Cap | | | | | | | | | | | |
| 01 | SERVICIOS PERSONALES | 11,175,208.10 | | -2,067,103.22 | | 10,747,063.10 | | 10,724,674.22 | | -1,638,958.22 | |
| 02 | MATERIALES Y SUMINISTROS | 2,641,030.85 | | 90,273.97 | | 3,242,004.92 | | 1,835,148.53 | | -510,700.10 | |
| 03 | SERVICIOS GENERALES | 5,083,019.25 | | -2,129,239.56 | | 4,856,828.94 | | 4,422,646.27 | | -1,903,049.25 | |
| 04 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 1,474,166.55 | | -488,664.18 | | 1,258,386.50 | | 1,253,286.50 | | -272,884.13 | |
| 05 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 695,787.03 | | -356,052.72 | | 33,191.72 | | 6,380.00 | | 306,542.59 | |
| 06 | INVERSION PUBLICA | 3,854,543.30 | | -5,923,788.84 | | 1,360,925.50 | | 1,268,446.98 | | -3,430,171.04 | |
| 09 | DEUDA PUBLICA | 3,519,669.06 | | -1,049,880.37 | | 2,161,713.43 | | 2,433,651.31 | | 308,075.26 | |
| TOTAL DEL GASTO: | | 28,443,424.14 | | -11,924,454.92 | | 23,660,114.11 | | 21,944,233.81 | | -7,141,144.89 | |