



MUNICIPIO DE AUTLÁN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2020

Análisis: Clasificación Funcional

| N | Fin | Fun | SFun | SSFun | Descripción | Apr Ago-Ago | AyR Ago-Ago | PrM Ago-Ago | Dev Ago-Ago | Pag Ago-Ago | SEje Ago-Ago |
|---|-----|-----|------|-------|--------------------------------------------------|----------------------|---------------------|----------------------|----------------------|----------------------|---------------------|
| 0 | 1 | 0 | 0 | 0 | GOBIERNO | 15,985,027.01 | 1,270,221.79 | 17,255,248.80 | 14,473,996.64 | 13,920,618.78 | 2,781,252.16 |
| 0 | 1 | 3 | 0 | 0 | COORDINACION DE LA POLITICA DE GOBIERNO | 8,157,777.84 | 490,588.76 | 8,648,366.60 | 7,752,435.68 | 7,403,074.25 | 895,930.92 |
| 1 | 1 | 3 | 1 | 0 | PRESIDENCIA / GUBERNATURA | 7,990,144.59 | 552,328.64 | 8,542,473.23 | 7,653,269.08 | 7,303,164.05 | 889,204.15 |
| 1 | 1 | 3 | 4 | 0 | FUNCION PUBLICA | 167,633.25 | -61,739.88 | 105,893.37 | 99,166.60 | 99,910.20 | 6,726.77 |
| 0 | 1 | 4 | 0 | 0 | RELACIONES EXTERIORES | 210,467.97 | 70,867.74 | 281,335.71 | 191,297.49 | 180,573.30 | 90,038.22 |
| 1 | 1 | 4 | 1 | 0 | RELACIONES EXTERIORES | 210,467.97 | 70,867.74 | 281,335.71 | 191,297.49 | 180,573.30 | 90,038.22 |
| 0 | 1 | 5 | 0 | 0 | ASUNTOS FINANCIEROS Y HACENDARIOS | 4,285,719.66 | 594,721.37 | 4,880,441.03 | 3,342,618.42 | 3,189,877.58 | 1,537,822.61 |
| 1 | 1 | 5 | 2 | 0 | ASUNTOS HACENDARIOS | 4,285,719.66 | 594,721.37 | 4,880,441.03 | 3,342,618.42 | 3,189,877.58 | 1,537,822.61 |
| 0 | 1 | 7 | 0 | 0 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 3,159,634.05 | 51,923.29 | 3,211,557.94 | 3,022,649.23 | 2,985,139.95 | 188,908.71 |
| 1 | 1 | 7 | 1 | 0 | POICIA | 2,437,625.87 | 27,124.88 | 2,464,750.75 | 2,323,480.66 | 2,305,264.69 | 141,270.09 |
| 1 | 1 | 7 | 2 | 0 | PROTECCION CIVIL | 722,008.78 | 24,798.41 | 746,807.19 | 699,168.57 | 679,875.26 | 47,638.62 |
| 0 | 1 | 8 | 0 | 0 | OTROS SERVICIOS GENERALES | 171,426.89 | 62,120.63 | 233,547.52 | 164,995.82 | 161,953.70 | 68,551.70 |
| 1 | 1 | 8 | 3 | 0 | SERVICIOS DE COMUNICACION Y MEDIOS | 103,906.40 | 44,175.69 | 148,082.09 | 78,236.13 | 75,521.13 | 69,845.96 |
| 1 | 1 | 8 | 4 | 0 | ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL | 67,520.49 | 17,944.94 | 85,465.43 | 86,759.69 | 86,432.57 | -1,294.26 |
| 0 | 2 | 0 | 0 | 0 | DESARROLLO SOCIAL | 10,800,542.84 | 1,297,856.74 | 12,098,399.58 | 11,666,282.25 | 11,760,715.30 | 432,117.33 |
| 0 | 2 | 1 | 0 | 0 | PROTECCION AMBIENTAL | 1,019,002.24 | -356,543.65 | 662,458.59 | 1,678,180.85 | 1,416,606.49 | -1,015,722.26 |
| 1 | 2 | 1 | 2 | 0 | ADMINISTRACION DEL AGUA | 0 | 200,000.00 | 200,000.00 | 46,802.50 | 52,952.50 | 153,197.50 |
| | | | | | ORDENACION DE AGUAS RESIDUALES, DRENAJE Y | | | | | | |
| 1 | 2 | 1 | 3 | 0 | ALCANTARILLADO | 1,019,002.24 | -556,543.65 | 462,458.59 | 1,631,378.35 | 1,363,653.99 | -1,168,919.76 |
| 0 | 2 | 2 | 0 | 0 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 9,671,977.78 | 1,631,997.49 | 11,303,975.27 | 9,889,028.97 | 10,245,036.38 | 1,414,946.30 |
| 1 | 2 | 2 | 1 | 0 | URBANIZACION | 2,276,532.81 | 1,130,937.03 | 3,407,469.84 | 214,386.40 | 214,386.40 | 3,193,083.44 |
| 1 | 2 | 2 | 2 | 0 | DESARROLLO COMUNITARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 2 | 2 | 3 | 0 | ABASTECIMIENTO DE AGUA | 200,357.25 | 0 | 200,357.25 | 0 | 0 | 200,357.25 |
| 1 | 2 | 2 | 4 | 0 | ALUMBRADO PUBLICO | 91,150.50 | 0 | 91,150.50 | 0 | 0 | 91,150.50 |
| 1 | 2 | 2 | 6 | 0 | SERVICIOS COMUNALES | 7,103,936.72 | 501,060.46 | 7,604,997.18 | 9,674,642.57 | 10,030,649.98 | -2,069,645.39 |
| 0 | 2 | 3 | 0 | 0 | SALUD | 76,229.49 | 22,402.90 | 98,632.39 | 99,072.43 | 99,072.43 | -440.04 |
| 1 | 2 | 3 | 1 | 0 | PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD | 76,229.49 | 22,402.90 | 98,632.39 | 99,072.43 | 99,072.43 | -440.04 |
| 0 | 2 | 6 | 0 | 0 | PROTECCION SOCIAL | 33,333.33 | 0 | 33,333.33 | 0 | 0 | 33,333.33 |
| 1 | 2 | 6 | 5 | 0 | ALIMENTACION Y NUTRICION | 33,333.33 | 0 | 33,333.33 | 0 | 0 | 33,333.33 |
| 0 | 3 | 0 | 0 | 0 | ASUNTOS ECONOMICOS | 240,948.87 | 149.66 | 241,098.53 | 170,044.18 | 161,543.04 | 71,054.35 |
| | | | | | ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | | | | | |
| 0 | 3 | 1 | 0 | 0 | GENERAL | 117,401.33 | 329.66 | 117,730.99 | 125,532.13 | 117,030.99 | -7,801.14 |
| 1 | 3 | 1 | 2 | 0 | ASUNTOS LABORALES GENERALES | 117,401.33 | 329.66 | 117,730.99 | 125,532.13 | 117,030.99 | -7,801.14 |
| 0 | 3 | 7 | 0 | 0 | TURISMO | 123,547.54 | -180 | 123,367.54 | 44,512.05 | 44,512.05 | 78,855.49 |
| 1 | 3 | 7 | 1 | 0 | TURISMO | 123,547.54 | -180 | 123,367.54 | 44,512.05 | 44,512.05 | 78,855.49 |
| 0 | 4 | 0 | 0 | 0 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 1,324,360.57 | 76,426.79 | 1,400,787.36 | 276,641.12 | 533,765.14 | 1,124,146.24 |
| | | | | | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO | | | | | | |
| 0 | 4 | 1 | 0 | 0 | FINANCIERO DE LA DEUDA | 724,036.66 | 76,426.79 | 800,463.45 | 341,479.47 | 341,479.47 | 458,983.98 |
| 1 | 4 | 1 | 1 | 0 | DEUDA PUBLICA INTERNA | 724,036.66 | 76,426.79 | 800,463.45 | 341,479.47 | 341,479.47 | 458,983.98 |
| 0 | 4 | 4 | 0 | 0 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 600,323.91 | 0 | 600,323.91 | -64,838.35 | 192,285.67 | 665,162.26 |
| 1 | 4 | 4 | 1 | 0 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 600,323.91 | 0 | 600,323.91 | -64,838.35 | 192,285.67 | 665,162.26 |
| | | | | | TOTAL | 28,350,879.29 | 2,644,654.98 | 30,995,534.27 | 26,586,964.19 | 26,376,642.26 | 4,408,570.08 |

Abr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio