



MUNICIPIO DE ATLÁN DE NAVARRO, JALISCO  
 Sistema Integral de Contabilidad Gubernamental  
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2020

Análisis: CLASIFICACION ADMINISTRATIVA

N	UP	UR	UE	Descripción	Apr	Ago-Ago	AyR Ago-Ago	PrM Ago-Ago	Dev Ago-Ago	Pag Ago-Ago	SeJe Ago-Ago
0	1	0	0	PRESIDENCIA	2,037,281.28		545,068.75	2,582,350.03	2,626,366.82	2,489,800.96	-44,016.79
0	1	1	0	PRESIDENCIA	2,037,281.28		545,068.75	2,582,350.03	2,626,366.82	2,489,800.96	-44,016.79
1	1	1	1	SALA DE REGIDORES	1,149,599.72		-111,060.96	1,038,538.76	970,058.40	964,958.40	68,480.36
1	1	1	2	PRESIDENCIA	835,663.76		651,982.58	1,487,646.34	1,600,634.20	1,469,168.34	-112,987.86
1	1	1	3	PLAZA DE TOROS	34,166.00		-3.29	34,162.71	33,529.20	33,529.20	633.51
1	1	1	4	SECRETARIA PARTICULAR	17,851.80		4,150.42	22,002.22	22,145.02	22,145.02	-142.8
0	2	0	0	SINDICATURA	460,834.15		-44,846.59	415,987.56	364,980.80	327,429.90	51,006.76
0	2	1	0	SINDICATURA	460,834.15		-44,846.59	415,987.56	364,980.80	327,429.90	51,006.76
1	2	1	1	SINDICATURA	258,071.08		-58,724.98	199,346.10	149,388.78	112,382.05	49,957.32
1	2	1	2	JURIDICO	42,512.42		0	42,512.42	41,229.88	41,229.88	1,282.54
1	2	1	3	JUZGADO MUNICIPAL	97,730.16		933.45	93,663.61	92,602.45	92,385.40	1,061.16
1	2	1	4	UNIDAD DE TRANSPARENCIA	67,520.49		12,944.94	80,465.43	81,759.69	81,432.57	-1,294.26
0	3	0	0	CONTRALORIA	167,633.25		-61,739.88	105,893.37	99,166.60	99,910.20	6,726.77
0	3	1	0	CONTRALORIA	167,633.25		-61,739.88	105,893.37	99,166.60	99,910.20	6,726.77
1	3	1	1	CONTRALORIA	167,633.25		-61,739.88	105,893.37	99,166.60	99,910.20	6,726.77
0	4	0	0	SECRETARIA	1,212,137.70		200,010.14	1,412,147.84	1,162,111.47	1,124,775.34	250,036.37
0	4	1	0	SECRETARIA	1,212,137.70		200,010.14	1,412,147.84	1,162,111.47	1,124,775.34	250,036.37
1	4	1	1	SECRETARIA GENERAL	204,313.52		39,217.37	243,530.89	246,158.46	234,590.48	-2,627.57
1	4	1	2	REGISTRO CIVIL	246,056.40		-10,753.76	235,302.64	162,892.34	155,849.65	72,410.30
1	4	1	3	REGLAMENTOS Y APREMIOS	210,467.97		71,621.74	282,089.71	192,051.49	180,573.30	90,038.22
1	4	1	4	CONSEJOS MUNICIPALES DE	209,840.63		71,417.55	281,258.18	229,496.31	228,501.85	51,761.87
1	4	1	5	SALUD	76,229.49		22,402.90	98,632.39	99,072.43	99,072.43	-440.04
1	4	1	6	ARCHIVO MUNICIPAL	80,363.59		5,361.94	85,725.53	73,365.31	73,148.10	12,360.22
1	4	1	7	MERCADOS	184,866.10		742.4	185,608.50	159,075.13	153,039.53	26,533.37
0	5	0	0	HACIENDA MUNICIPAL	6,249,723.21		564,416.12	6,814,139.33	4,050,600.17	4,151,061.89	2,763,539.16
0	5	1	0	HACIENDA MUNICIPAL	6,249,723.21		564,416.12	6,814,139.33	4,050,600.17	4,151,061.89	2,763,539.16
1	5	1	1	TESORERIA MUNICIPAL	5,610,080.23		509,348.52	6,119,428.75	3,457,459.90	3,616,443.08	2,661,968.85
1	5	1	2	PROVEEDURIA	123,763.43		22,590.63	146,354.06	131,742.24	84,431.52	14,611.82
1	5	1	3	COMPUTO E INFORMATICA	109,796.16		15,306.15	125,102.31	88,818.13	88,818.13	36,284.18
1	5	1	4	CATASTRO	230,341.73		-2,479.36	227,862.37	179,597.62	176,888.02	48,264.75
1	5	1	5	RECLUTAMIENTO Y PATRIMONIO	29,789.07		7,000.75	36,789.82	32,472.45	32,472.45	-4,317.37
1	5	1	6	RECURSOS HUMANOS	117,401.33		3,579.66	120,980.99	126,192.13	118,630.99	-5,211.14
1	5	1	7	PARQUIMETROS	28,551.26		9,069.77	37,621.03	34,317.70	33,377.70	3,303.33
0	6	0	0	DIRECCION DE DESARROLLO HUMANO	883,917.40		46,570.73	930,488.13	653,743.82	621,931.09	276,744.31
0	6	1	0	DIRECCION DE DESARROLLO HUMANO	883,917.40		46,570.73	930,488.13	653,743.82	621,931.09	276,744.31
1	6	1	1	DESARROLLO HUMANO Y SOCIAL	241,028.92		-9,111.70	231,917.22	112,369.73	104,420.50	119,547.49
1	6	1	2	IMAJ	36,460.25		4,126.05	40,586.30	21,984.59	20,824.59	18,601.71
1	6	1	3	PARTICIPACION CIUDADANA	40,345.90		32,631.03	72,976.93	74,296.10	51,304.10	-1,319.17
1	6	1	4	ARTE Y CULTURA	273,421.34		22,710.98	296,132.32	176,984.85	176,984.85	119,147.47
1	6	1	5	CASA DE LA CULTURA	100,318.00		-2,406.32	97,911.68	85,237.17	85,434.07	12,674.51
1	6	1	6	AGENCIAS Y DELEGACIONES	192,342.99		-1,379.31	190,963.68	182,871.38	182,962.98	8,092.30
0	7	0	0	ECONOMICO	227,274.14		14,727.89	242,002.03	156,808.90	154,087.90	85,193.13
0	7	1	0	ECONOMICO	227,274.14		14,727.89	242,002.03	156,808.90	154,087.90	85,193.13
1	7	1	1	DESARROLLO ECONOMICO	55,134.38		2,357.69	57,492.07	53,479.00	50,758.00	4,013.07
1	7	1	2	TURISMO	123,547.54		-180	123,367.54	44,512.05	44,512.05	78,855.49
1	7	1	3	PROMOCION ECONOMICA	35,859.58		12,550.20	48,409.78	46,245.75	46,245.75	2,164.03
1	7	1	4	PROYECTOS ESTRATEGICOS DE CULTURA Y TURISMO	12,732.64		0	12,732.64	12,572.10	12,572.10	160.54
0	8	0	0	DIRECCION DE OBRAS PUBLICAS	445,589.94		3,555,036.13	4,000,626.07	2,394,756.02	2,082,300.59	1,605,870.05
0	8	1	0	DIRECCION DE OBRAS PUBLICAS	445,589.94		3,555,036.13	4,000,626.07	2,394,756.02	2,082,300.59	1,605,870.05
1	8	1	1	OBRAS PUBLICAS	332,595.05		3,528,906.10	3,861,501.15	2,231,228.87	1,951,603.38	1,630,272.28
1	8	1	2	DESARROLLO URBANO	112,994.89		26,130.03	139,124.92	163,527.15	130,697.21	-24,402.23
0	9	0	0	DIRECCION DE ECOLOGIA	1,973,848.89		862,312.81	2,836,161.70	5,876,992.15	5,864,514.86	-3,040,830.45
0	9	1	0	DIRECCION DE ECOLOGIA	1,973,848.89		862,312.81	2,836,161.70	5,876,992.15	5,864,514.86	-3,040,830.45
1	9	1	1	ECOLOGIA	218,861.45		-7,541.25	211,320.20	263,163.93	212,695.17	-51,843.73
1	9	1	2	PARQUES Y JARDINES	370,002.38		54,424.55	424,426.93	437,203.98	427,543.65	-12,777.05
1	9	1	3	ASEO PUBLICO	1,265,852.28		752,257.36	2,018,109.64	4,993,227.96	5,040,879.76	-2,975,118.32
1	9	1	4	RECICLADO	59,948.95		37,247.20	97,196.15	97,759.90	97,759.90	-563.75
1	9	1	5	RECURSOS NATURALES Y MEDIO AMBIENTE	927.64		13,323.38	14,251.02	14,249.90	14,249.90	1.12
1	9	1	6	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	58,256.19		12,601.57	70,857.76	71,386.48	71,386.48	-528.72
0	10	0	0	DIRECCION DE OPERACIONES Y SERVICIOS MUNICIPALES	3,364,751.01		-61,336.27	3,303,414.74	2,680,272.71	2,714,337.87	623,142.03
0	10	1	0	DIRECCION DE OPERACIONES Y SERVICIOS MUNICIPALES	3,364,751.01		-61,336.27	3,303,414.74	2,680,272.71	2,714,337.87	623,142.03
1	10	1	1	MUNICIPALES	315,737.75		-103,752.13	211,985.62	195,884.81	98,461.20	16,100.81
1	10	1	2	OFICIALIA	204,602.30		-6,943.82	197,658.48	157,749.02	157,749.02	22,264.84
1	10	1	3	PAVIMENTOS Y EMPEDRADOS	304,029.57		-11,602.21	292,427.36	256,369.91	252,830.71	36,057.45
1	10	1	4	RASTRO MUNICIPAL	335,173.84		8,456.51	343,630.35	291,208.26	291,366.36	52,422.09
1	10	1	5	ALUMBRADO PUBLICO	904,374.33		-12,898.76	891,475.57	744,927.45	816,020.14	146,548.12
1	10	1	6	CEMENTERIOS	288,627.99		91,685.32	380,313.31	298,969.22	279,051.54	81,344.09
1	10	1	7	TALLER MUNICIPAL	183,391.15		-3,611.68	179,779.47	153,941.61	153,004.51	25,837.86
1	10	1	8	TALLER LAMINADO Y PINTURA	40,301.13		2,500.00	42,801.13	40,323.48	40,323.48	2,477.65
1	10	1	9	MODULO DE MAQUINARIA	788,422.95		-25,169.50	763,253.45	523,264.33	625,540.91	239,989.12
0	11	0	0	AGUA Y ALCANTARILLADO	2,905,553.51		-95,946.42	2,809,607.09	2,254,782.80	2,530,431.31	554,824.29
0	11	1	0	AGUA POTABLE Y ALCANTARILLADO	2,905,553.51		-95,946.42	2,809,607.09	2,254,782.80	2,530,431.31	554,824.29
1	11	1	1	ALCANTARILLADO	2,850,188.57		-95,946.42	2,754,242.15	2,221,289.84	2,496,938.35	532,952.31
1	11	1	2	AGUAS RESIDUALES	55,364.94		0	55,364.94	33,492.96	33,492.96	21,871.98
0	12	0	0	DEPORTES	466,854.71		-19,620.51	447,234.20	382,237.38	379,960.10	64,996.82
0	12	1	0	DEPORTES	466,854.71		-19,620.51	447,234.20	382,237.38	379,960.10	64,996.82
1	12	1	1	DEPORTES	133,416.50		-5,525.20	127,891.30	105,403.58	102,517.18	22,487.72
1	12	1	2	UNIDADES DEPORTIVAS	333,321.66		-14,095.31	319,226.35	276,833.80	277,442.92	42,392.55
1	12	1	3	COMUDE	116.55		0	116.55	0	0	116.55
0	13	0	0	DIRECCION DE SEGURIDAD PUBLICA	2,434,709.21		30,041.54	2,464,750.75	2,323,480.66	2,305,264.69	141,270.09
0	13	1	0	DIRECCION DE SEGURIDAD PUBLICA	2,434,709.21		30,041.54	2,464,750.75	2,323,480.66	2,305,264.69	141,270.09
1	13	1	1	SEGURIDAD PUBLICA	2,434,709.21		30,041.54	2,464,750.75	2,323,480.66	2,305,264.69	141,270.09
0	14	0	0	CIVIL Y BOMBEROS	722,008.78						

1	16	1	1	COMUNICACION SOCIAL	103,906.40	44,808.69	148,715.09	78,869.13	76,154.13	69,845.96
0	17	0	0	DESARROLLO RURAL	50,150.66	14,263.85	64,414.51	64,161.46	62,566.46	253.05
0	17	1	0	DESARROLLO RURAL	50,150.66	14,263.85	64,414.51	64,161.46	62,566.46	253.05
1	17	1	1	DESARROLLO RURAL	50,150.66	14,263.85	64,414.51	64,161.46	62,566.46	253.05
0	18	0	0	FOMENTO AGROPECUARIO	47,506.99	-6,287.62	41,219.37	35,077.62	28,852.60	6,141.75
0	18	1	0	FOMENTO AGROPECUARIO	47,506.99	-6,287.62	41,219.37	35,077.62	28,852.60	6,141.75
1	18	1	1	FOMENTO AGROPECUARIO	47,506.99	-6,287.62	41,219.37	35,077.62	28,852.60	6,141.75
0	19	0	0	ATENCIÓN A NIÑOS NIÑAS Y ADOLESCENTES	69,321.43	-12,863.62	56,457.81	51,079.63	51,079.63	5,378.18
0	19	1	0	ATENCIÓN A NIÑOS NIÑAS Y ADOLESCENTES	69,321.43	-12,863.62	56,457.81	51,079.63	51,079.63	5,378.18
1	19	1	1	ATENCIÓN A NIÑOS NIÑAS Y ADOLESCENTES	69,321.43	-12,863.62	56,457.81	51,079.63	51,079.63	5,378.18
0	20	0	0	INVERSIÓN PÚBLICA	3,854,543.30	-2,954,759.17	899,784.13	0	0	899,784.13
0	20	1	0	INVERSIÓN PÚBLICA	3,854,543.30	-2,954,759.17	899,784.13	0	0	899,784.13
1	20	1	1	INVERSIÓN PÚBLICA	3,854,543.30	-2,954,759.17	899,784.13	0	0	899,784.13
				<b>TOTAL</b>	<b>28,350,879.29</b>	<b>2,644,654.98</b>	<b>30,995,534.27</b>	<b>26,586,964.19</b>	<b>26,376,642.26</b>	<b>4,408,570.08</b>

Apr: Aprobado, AvR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devenado, Paq: Paqado, SEie: Sub Ejercicio