



MUNICIPIO DE ATLANTAN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ABRIL AL 30 DE ABRIL DE 2020

Análisis: CLASIFICACION ADMINISTRATIVA

N	UR	UE	Descripción	Apr	Abr-Abr	AyR	Abr-Abr	PrM	Abr-Abr	Dev	Abr-Abr	Pag	Abr-Abr	Seje	Abr-Abr
0	1	0	0	PRESIDENCIA	1,945,395.77		-1,032,907.36		912,488.41		1,424,046.59		1,424,046.59		-653,091.60
0	1	1	0	PRESIDENCIA	1,945,395.77		-1,032,907.36		912,488.41		1,424,046.59		1,424,046.59		-653,091.60
1	1	1	0	SALA DE REGIDORES	1,149,599.72		-371,660.34		777,939.38		970,226.56		970,226.56		-192,287.18
1	1	1	2	PRESIDENCIA	731,178.29		-651,640.73		79,537.52		542,488.04		542,488.04		-462,950.52
1	1	1	3	PLAZA DE TOROS	46,766.00		-9,606.29		37,159.71		36,931.20		36,931.20		228.51
1	1	1	4	SECRETARIA PARTICULAR	17,851.80		0		17,851.80		15,934.21		15,934.21		1,917.59
0	2	0	0	SINDICATURA	391,834.15		-97,049.88		294,784.27		375,222.22		349,763.34		-80,437.95
0	2	1	0	SINDICATURA	391,834.15		-97,049.88		294,784.27		375,222.22		349,763.34		-80,437.95
1	2	1	1	SINDICATURA	188,771.08		-61,626.05		127,145.03		160,517.88		135,144.00		-33,372.85
1	2	1	2	JURIDICO	42,512.42		-37,293.44		5,218.98		41,229.88		41,229.88		-36,010.90
1	2	1	3	JUZGADO MUNICIPAL	92,730.16		2,447.78		95,177.94		92,367.50		92,282.50		2,810.44
1	2	1	4	UNIDAD DE TRANSPARENCIA	67,820.49		-578.17		67,242.32		81,106.96		81,106.96		-13,864.64
0	3	0	0	CONTRALORIA	175,633.25		-194,721.25		-19,088.00		106,723.31		106,258.31		-125,811.31
0	3	1	0	CONTRALORIA	175,633.25		-194,721.25		-19,088.00		106,723.31		106,258.31		-125,811.31
1	3	1	1	CONTRALORIA	175,633.25		-194,721.25		-19,088.00		106,723.31		106,258.31		-125,811.31
0	4	0	0	SECRETARIA	1,205,129.10		-383,821.13		821,307.97		992,523.48		960,024.22		-171,215.51
0	4	1	0	SECRETARIA	1,205,129.10		-383,821.13		821,307.97		992,523.48		960,024.22		-171,215.51
1	4	1	0	SECRETARIA GENERAL	204,513.52		-82,686.18		121,827.34		163,149.42		160,294.42		-41,322.08
1	4	1	2	REGISTRO CIVIL	251,127.40		-174,666.50		76,460.90		173,001.64		173,001.64		-96,540.74
1	4	1	3	RELACIONES EXTERIORES	194,801.57		-53,033.78		141,767.79		139,362.13		139,362.13		124.37
1	4	1	4	REGLAMENTOS Y APREMIOS	209,840.63		-29,648.84		180,191.79		202,293.72		193,680.75		-22,101.93
1	4	1	5	CONSEJOS MUNICIPALES DE SALUD	81,175.59		81,175.59		81,175.59		93,642.42		74,892.42		-1,529.66
1	4	1	6	ARCHIVO MUNICIPAL	81,175.59		-27,934.33		53,241.26		91,339.49		91,339.49		-38,098.23
1	4	1	7	MERCADOS	185,152.10		-29,445.97		155,706.13		127,453.37		127,453.37		28,252.76
0	5	0	0	HACIENDA MUNICIPAL	6,356,622.43		-2,941,963.25		3,414,659.18		4,652,264.99		4,619,945.01		-1,237,605.81
0	5	1	0	HACIENDA MUNICIPAL	6,356,622.43		-2,941,963.25		3,414,659.18		4,652,264.99		4,619,945.01		-1,237,605.81
1	5	1	1	TESORERIA MUNICIPAL	5,705,279.45		-2,641,089.90		3,064,189.55		4,083,132.20		4,148,327.97		-1,018,942.65
1	5	1	2	PROVEEDURIA	130,763.43		-100,076.17		30,687.26		158,204.13		67,135.83		-127,516.87
1	5	1	3	COMPUTO E INFORMATICA	109,796.16		-10,067.00		99,729.16		79,218.98		79,218.98		20,510.18
1	5	1	4	CATASTRO	235,341.73		-171,183.44		64,158.29		175,138.12		173,570.70		-110,979.83
1	5	1	5	RECLUTAMIENTO Y PATRIMONIO	29,789.07		485.89		30,274.96		41,279.53		37,064.13		-11,004.57
1	5	1	6	RECURSOS HUMANOS	117,101.33		-10,399.54		106,701.79		88,276.06		87,680.43		-18,425.73
1	5	1	7	PARQUIMETROS	28,551.26		-9,633.09		18,918.17		27,015.97		27,015.97		-8,097.80
0	6	0	0	DIRECCION DE DESARROLLO HUMANO	874,245.94		-566,756.45		307,489.49		669,215.20		650,254.54		-361,725.71
0	6	1	0	DIRECCION DE DESARROLLO HUMANO	874,245.94		-566,756.45		307,489.49		669,215.20		650,254.54		-361,725.71
1	6	1	1	DESARROLLO HUMANO Y SOCIAL	240,528.92		-193,631.60		46,897.32		101,435.70		95,044.62		-54,538.38
1	6	1	2	IMAJ	36,460.25		0		36,460.25		14,342.60		14,342.60		22,117.65
1	6	1	3	PARTICIPACION CIUDADANA	41,447.90		16,607.27		58,055.17		57,676.94		50,144.92		378.23
1	6	1	4	ARTE Y CULTURA	273,421.34		-303,622.23		-30,200.89		221,443.58		221,443.58		-251,644.47
1	6	1	5	CASA DE LA CULTURA	96,044.54		-45,966.72		50,077.82		90,007.98		85,776.37		-39,930.16
1	6	1	6	AGENCIA DE DELEGACIONES	186,346.71		-40,143.17		146,203.54		184,208.40		183,502.45		-38,108.58
0	7	0	0	DIRECCION DE DESARROLLO ECONOMICO	226,934.14		-147,682.80		79,251.34		165,978.11		151,430.08		-86,726.77
0	7	1	0	DIRECCION DE DESARROLLO ECONOMICO	226,934.14		-147,682.80		79,251.34		165,978.11		151,430.08		-86,726.77
1	7	1	1	DESARROLLO ECONOMICO	53,194.38		11,321.16		64,515.54		70,515.44		55,967.41		-5,999.90
1	7	1	2	TURISMO	123,147.54		-159,001.41		-35,853.87		60,749.12		60,749.12		-96,602.99
1	7	1	3	PROMOCION ECONOMICA	35,859.58		-2.55		35,857.03		33,688.20		33,688.20		2,168.83
				PROYECTOS ESTRATEGICOS DE CULTURA Y TURISMO	14,732.64		0		14,732.64		1,025.35		1,025.35		13,707.29
0	8	0	0	DIRECCION DE OBRAS PUBLICAS	464,873.87		2,938,933.83		3,403,807.70		1,921,118.13		1,805,932.62		1,482,689.57
0	8	1	0	DIRECCION DE OBRAS PUBLICAS	464,873.87		2,938,933.83		3,403,807.70		1,921,118.13		1,805,932.62		1,482,689.57
1	8	1	1	OBRAS PUBLICAS	329,541.65		2,922,957.45		3,252,499.10		1,671,930.29		1,465,612.38		1,465,612.38
1	8	1	2	DESARROLLO URBANO	135,332.22		15,976.38		151,308.60		134,231.41		134,200.61		17,077.19
0	9	0	0	DIRECCION DE ECOLOGIA	1,986,955.09		-21,652.23		1,965,302.86		1,802,291.46		1,528,866.61		163,011.40
0	9	1	0	DIRECCION DE ECOLOGIA	1,986,955.09		-21,652.23		1,965,302.86		1,802,291.46		1,528,866.61		163,011.40
1	9	1	1	ECOLOGIA	225,247.65		33,615.73		258,863.38		309,523.34		273,713.58		-50,659.96
1	9	1	2	PARQUES Y JARDINES	375,002.38		-61,546.00		313,456.38		361,829.85		351,204.67		-48,373.47
1	9	1	3	ASEO PUBLICO	1,265,852.28		-37,608.37		1,228,243.91		966,687.78		739,697.87		261,556.13
1	9	1	4	RECICLADO	59,948.95		-11,611.77		48,337.18		19,914.39		19,914.39		28,422.79
				RECURSOS NATURALES Y MEDIO AMBIENTE	2,647.64		-1,143.60		1,504.04		0		0		1,504.04
1	9	1	5	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	58,256.19		56,641.78		114,897.97		144,336.10		144,336.10		-29,438.13
0	10	0	0	DIRECCION DE OPERACIONES Y SERVICIOS MUNICIPALES	3,415,805.73		-337,908.49		3,077,897.24		3,233,593.54		2,759,825.82		-155,696.30
0	10	1	0	DIRECCION DE OPERACIONES Y SERVICIOS MUNICIPALES	3,415,805.73		-337,908.49		3,077,897.24		3,233,593.54		2,759,825.82		-155,696.30
1	10	1	1	OPERACIONES Y SERVICIOS MUNICIPALES	318,623.75		-168,248.98		150,374.77		304,085.96		256,465.32		-153,711.19
1	10	1	2	OFICIALIA	246,892.30		-23,979.97		222,912.33		204,856.48		161,496.47		-18,055.85
1	10	1	3	PAVIMENTOS Y EMPEDRADOS	301,529.57		-4,528.51		297,001.06		382,497.85		361,457.73		-85,496.79
1	10	1	4	RASTRO MUNICIPAL	340,173.84		-16,654.68		323,519.16		303,780.30		298,022.64		19,738.86
1	10	1	5	ALMIRADO PUBLICO	903,074.33		-503.18		902,571.15		822,149.95		763,200.97		80,421.20
1	10	1	6	CENTEROS	294,196.71		18,900.88		313,097.59		262,664.08		184,878.02		50,433.51
1	10	1	7	TALLER MUNICIPAL	181,991.15		23,967.59		205,958.74		193,209.98		187,787.09		12,748.76
1	10	1	8	TALLER LAMINADO Y PINTURA	40,301.13		0		40,301.13		37,823.48		37,823.48		2,477.65
1	10	1	9	MODULO DE MAQUINARIA	789,022.95		-166,861.64		622,161.31		722,525.46		508,694.10		-100,364.15
0	11	0	0	AGUA Y ALCANTARILLADO	2,903,753.01		-454,215.18		2,449,537.83		3,276,049.40		3,141,927.84		-826,511.57
0	11	1	0	AGUA Y ALCANTARILLADO	2,903,753.01		-454,215.18		2,449,537.83		3,276,049.40		3,141,927.84		-826,511.57
1	11	1	1	AGUA POTABLE Y ALCANTARILLADO	2,846,388.07		-454,215.18		2,392,172.89		3,243,723.00		3,109,601.44		-849,550.11
1	11	2	2	AGUAS RESIDUALES	55,364.94		0		55,364.94		32,326.40		32,326.40		23,038.54
0	12	0	0	DEPORTES	479,616.55		-47,579.62		432,036.93		383,852.01		380,232.89		48,184.92
0	12	1	0	DEPORTES	479,616.55		-47,579.62		432,036.93		383,852.01		380,232.89		48,184.92
1	12	1	1	DEPORTES	153,178.34		-52,633.92		100,544.42		96,012.60		95,817.15		4,531.82
1	12	1	2	UNIDADES DEPORTIVAS	326,321.66		5,054.30		331,375.96		287,839.41		284,415.74		43,536.55
1	12	1	3	COMUDE	116.55		0		116.55		0		0		116.55
0	13	0	0	DIRECCION DE SEGURIDAD PUBLICA	2,466,874.46		281,481.82		2,748,356.28		2,943,393.99		2,603,269.32		-195,037.71
0	13	1	0	DIRECCION DE SEGURIDAD PUBLICA	2,466,874.46		281,481.82		2,748,356.28		2,943,393.99		2,603,269.32		-195,037.71

