



0	18	1	0	DIRECCION DE TURISMO	121,819.90	-21,665.05	100,154.85	67,715.70	67,715.70	32,439.15
1	18	1	1	DIRECCION DE TURISMO	103,087.24	-21,665.45	81,421.79	51,465.30	51,465.30	29,956.49
1	18	1	2	JEFATURA DE TURISMO	18,732.66	0.4	18,733.06	16,250.40	16,250.40	2,482.66
0	19	0	0	DIRECCION DE EDUCACION	264,335.06	-2,132.71	262,202.35	175,238.05	175,238.05	86,964.30
0	19	1	0	DIRECCION DE EDUCACION	264,335.06	-2,132.71	262,202.35	175,238.05	175,238.05	86,964.30
1	19	1	1	DIRECCION DE EDUCACION	20,728.40	-833.33	19,895.07	0	0	19,895.07
1	19	1	2	JEFATURA DE PROTECCION A NIÑOS NIÑAS Y	61,856.59	-428.5	61,428.09	44,398.50	44,398.50	17,029.59
1	19	1	3	JEFATURA DE DEPORTES	181,750.07	-870.88	180,879.19	130,839.55	130,839.55	50,039.64
1	19	1	4	COMUDE	0	0	0	0	0	0
0	20	0	0	INVERSION PUBLICA	1,703,591.83	-1,703,591.83	0	0	0	0
0	20	1	0	INVERSION PUBLICA	1,703,591.83	-1,703,591.83	0	0	0	0
1	20	1	1	INVERSION PUBLICA	1,703,591.83	-1,703,591.83	0	0	0	0
0	21	0	0	DIRECCION DE ARTE Y CULTURA	410,959.62	76,327.79	487,287.41	332,425.70	332,425.70	154,861.71
0	21	1	0	DIRECCION DE ARTE Y CULTURA	410,959.62	76,327.79	487,287.41	332,425.70	332,425.70	154,861.71
1	21	1	1	DIRECCION DE ARTE Y CULTURA	230,498.46	66,534.15	297,032.61	232,025.50	232,025.50	65,007.11
1	21	1	2	JEFATURA DE CASA DE LA CULTURA	180,461.16	9,793.64	190,254.80	100,400.20	100,400.20	89,854.60
<b>TOTAL</b>					<b>29,790,309.60</b>	<b>3,091,900.08</b>	<b>32,882,209.68</b>	<b>24,279,180.58</b>	<b>26,393,443.73</b>	<b>8,603,029.10</b>

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio