



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE MARZO AL 31 DE MARZO DE 2021

Análisis: Clasificación Funcional

N	Fin	Fun	SFun	SSFun	Descripción	Apr Mar-Mar	AyR Mar-Mar	PrM Mar-Mar	Dev Mar-Mar	Pag Mar-Mar	SEje Mar-Mar
0	1	0	0	0	GOBIERNO	17,057,817.11	3,610,345.10	20,668,162.21	16,991,692.49	15,348,351.12	3,676,469.72
0	1	3	0	0	COORDINACION DE LA POLITICA DE GOBIERNO	9,482,824.46	2,092,505.08	11,575,329.54	9,932,319.66	9,103,317.97	1,643,009.88
1	1	3	1	0	PRESIDENCIA / GUBERNATURA	9,317,139.80	1,543,206.20	10,860,346.00	9,259,522.16	8,929,320.47	1,600,823.84
1	1	3	4	0	FUNCION PUBLICA	165,684.66	549,298.88	714,983.54	672,797.50	173,997.50	42,186.04
0	1	4	0	0	RELACIONES EXTERIORES	262,157.35	-50,040.75	212,116.60	193,713.81	193,481.81	18,402.79
1	1	4	1	0	RELACIONES EXTERIORES	262,157.35	-50,040.75	212,116.60	193,713.81	193,481.81	18,402.79
0	1	5	0	0	ASUNTOS FINANCIEROS Y HACENDARIOS	3,460,882.59	1,101,825.10	4,562,707.69	3,326,524.63	2,548,530.39	1,236,183.06
1	1	5	2	0	ASUNTOS HACENDARIOS	3,460,882.59	1,101,825.10	4,562,707.69	3,326,524.63	2,548,530.39	1,236,183.06
0	1	7	0	0	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	3,662,814.83	436,539.86	4,099,354.69	3,395,285.50	3,360,494.06	704,069.19
1	1	7	1	0	POLICIA	2,881,479.09	327,143.39	3,208,622.48	2,631,816.91	2,600,715.62	576,805.57
1	1	7	2	0	PROTECCION CIVIL	781,335.74	109,396.47	890,732.21	763,468.59	759,778.44	127,263.62
0	1	8	0	0	OTROS SERVICIOS GENERALES	189,137.88	29,515.81	218,653.69	143,848.89	142,526.89	74,804.80
1	1	8	3	0	SERVICIOS DE COMUNICACION Y MEDIOS	103,433.88	30,026.54	133,460.42	81,375.19	80,053.19	52,085.23
1	1	8	4	0	ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	85,704.00	-510.73	85,193.27	62,473.70	62,473.70	22,719.57
0	2	0	0	0	DESARROLLO SOCIAL	9,601,051.22	1,548,847.45	11,149,898.67	10,077,652.28	9,960,203.50	1,072,246.39
0	2	1	0	0	PROTECCION AMBIENTAL	200,740.50	219,152.03	419,892.53	188,785.04	188,785.04	231,107.49
1	2	1	3	0	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y	200,740.50	219,152.03	419,892.53	188,785.04	188,785.04	231,107.49
0	2	2	0	0	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,425,575.74	1,312,082.13	9,737,657.87	9,078,082.11	9,012,993.91	659,575.76
1	2	2	1	0	URBANIZACION	1,173,042.42	1,635,352.40	2,808,394.82	3,515,712.86	3,515,712.86	-707,318.04
1	2	2	3	0	ABASTECIMIENTO DE AGUA	200,740.50	-37,829.97	162,910.53	59,082.21	59,082.21	103,828.32
1	2	2	4	0	ALUMBRADO PUBLICO	129,068.41	-129,068.41	0	0	0	0
1	2	2	6	0	SERVICIOS COMUNALES	6,922,724.41	-156,371.89	6,766,352.52	5,503,287.04	5,438,198.84	1,263,065.48
0	2	4	0	0	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	945,568.32	25,749.06	971,317.38	810,785.13	758,424.55	160,532.25
1	2	4	1	0	DEPORTE Y RECREACION	534,608.70	15,265.90	549,874.60	509,937.13	457,576.55	39,937.47
1	2	4	2	0	CULTURA	410,959.62	10,483.16	421,442.78	300,848.00	300,848.00	120,594.78
0	2	6	0	0	PROTECCION SOCIAL	29,166.66	-8,135.77	21,030.89	0	0	21,030.89
1	2	6	5	0	ALIMENTACION Y NUTRICION	29,166.66	-8,135.77	21,030.89	0	0	21,030.89
0	3	0	0	0	DESARROLLO ECONOMICO	263,849.45	98,400.22	362,249.67	276,334.61	276,334.61	85,915.06
0	3	1	0	0	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	160,762.21	1,652.87	162,415.08	127,251.79	127,251.79	35,163.29
1	3	1	2	0	ASUNTOS LABORALES GENERALES	160,762.21	1,652.87	162,415.08	127,251.79	127,251.79	35,163.29
0	3	7	0	0	TURISMO	103,087.24	96,747.35	199,834.59	149,082.82	149,082.82	50,751.77
1	3	7	1	0	TURISMO	103,087.24	96,747.35	199,834.59	149,082.82	149,082.82	50,751.77
0	4	0	0	0	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,910,700.43	0	1,910,700.43	241,341.36	4,010,332.90	1,669,359.07
					TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE						
0	4	1	0	0	LA DEUDA	410,700.43	0	410,700.43	241,341.36	241,341.36	169,359.07
1	4	1	1	0	DEUDA PUBLICA INTERNA	410,700.43	0	410,700.43	241,341.36	241,341.36	169,359.07
0	4	4	0	0	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,500,000.00	0	1,500,000.00	0	3,768,991.54	1,500,000.00
1	4	4	1	0	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,500,000.00	0	1,500,000.00	0	3,768,991.54	1,500,000.00
					TOTAL	28,833,418.21	5,257,592.77	34,091,010.98	27,587,020.74	29,595,222.13	6,503,990.24

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio