



MUNICIPIO DE AUTLAN DE NAVARRO, JALISCO
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 DEL 1 DE MAYO AL 31 DE MAYO DE 2021

Análisis: CLASIFICACION ADMINISTRATIVA

N	UP	UR	UE	Descripción	Apr May-May	PrM May-May	Comp May-May	Dev May-May	Eje May-May	Pag May-May
0	1	0	0	SALA DE REGIDORES	2,313,106.66	2,364,821.40	1,750,441.29	1,774,306.34	1,762,978.47	1,587,976.98
0	1	1	0	SALA DE REGIDORES	2,313,106.66	2,364,821.40	1,750,441.29	1,774,306.34	1,762,978.47	1,587,976.98
1	1	1	1	SALA DE REGIDORES	1,230,315.42	1,230,200.66	1,025,360.42	1,027,980.47	1,027,980.47	1,021,993.78
1	1	1	2	PRESIDENCIA MUNICIPAL	849,305.30	883,965.30	574,440.44	574,440.44	564,206.57	454,931.78
1	1	1	3	ADMINISTRACION DE PLAZA DE TOROS	45,389.14	45,389.14	34,228.90	34,228.90	34,228.90	34,228.90
1	1	1	4	SECRETARIA PARTICULAR	51,326.99	51,326.99	11,783.10	11,783.10	11,783.10	11,783.10
1	1	1	5	JEFATURA DE COMUNICACION SOCIAL	103,433.88	120,602.48	104,628.43	125,873.43	124,779.43	65,039.42
1	1	1	6	JEFE DE GABINETE	33,341.83	33,341.83	0	0	0	0
0	2	0	0	SINDICATURA MUNICIPAL	845,090.38	855,102.51	335,899.93	336,064.93	335,899.93	330,787.25
0	2	1	0	SINDICATURA MUNICIPAL	845,090.38	855,102.51	335,899.93	336,064.93	335,899.93	330,787.25
1	2	1	1	SINDICATURA MUNICIPAL	574,794.97	564,970.26	121,748.00	121,748.00	121,748.00	119,328.30
1	2	1	2	JEFATURA JURIDICA	59,819.52	51,270.21	40,847.69	40,847.69	40,847.69	38,549.40
1	2	1	3	JUZGADO MUNICIPAL	110,815.14	112,277.24	94,112.05	94,112.05	94,112.05	94,112.05
1	2	1	4	UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	85,704.00	85,204.00	60,068.39	60,068.39	60,068.39	59,673.70
1	2	1	5	INSTITUTO JALISCIENSE DE CIENCIAS FORENSES	13,956.75	31,230.80	19,123.80	19,123.80	19,123.80	19,123.80
0	3	0	0	CONTRALORIA MUNICIPAL	261,810.56	240,951.82	123,853.66	118,728.60	117,551.94	111,590.94
0	3	1	0	CONTRALORIA MUNICIPAL	261,810.56	240,951.82	123,853.66	118,728.60	117,551.94	111,590.94
1	3	1	1	CONTRALORIA MUNICIPAL	165,684.66	142,786.66	70,410.27	70,940.30	69,763.64	66,557.64
1	3	1	2	IMPA	35,523.83	30,623.09	19,585.59	20,870.50	20,870.50	18,115.50
1	3	1	3	OFICIALIA DE PARTES Y 070	60,602.07	67,542.07	32,857.80	26,917.80	26,917.80	26,917.80
0	4	0	0	SECRETARIA GENERAL	1,163,432.01	1,506,770.40	1,240,849.13	1,247,864.89	1,240,849.81	1,006,187.11
0	4	1	0	SECRETARIA GENERAL	1,163,432.01	1,506,770.40	1,240,849.13	1,247,864.89	1,240,849.81	1,006,187.11
1	4	1	1	SECRETARIA GENERAL	250,348.79	195,077.90	152,298.29	154,128.29	154,128.29	146,799.89
1	4	1	2	OFICIAL DE REGISTRO CIVIL	265,181.73	274,015.11	150,032.70	149,942.70	149,942.70	134,940.50
1	4	1	3	OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES	262,157.35	534,717.57	507,392.13	513,042.19	507,787.11	287,454.62
1	4	1	4	SECRETARIA DE AGENCIAS Y DELEGACIONES	197,403.22	289,742.89	262,847.89	260,680.80	261,909.80	261,909.80
1	4	1	5	COORDINACION DE CONSEJOS MUNICIPALES DE SALUD	99,337.23	120,658.78	93,738.40	93,738.40	93,738.40	100,657.40
1	4	1	6	JEFATURA DE ARCHIVO HISTORICO MUNICIPAL	89,003.55	92,573.23	74,572.51	74,572.51	74,572.51	74,424.90
0	5	0	0	HACIENDA PUBLICA MUNICIPAL	4,712,001.71	4,896,526.40	3,517,617.08	3,519,690.90	3,514,171.40	3,400,691.75
0	5	1	0	HACIENDA PUBLICA MUNICIPAL	4,712,001.71	4,896,526.40	3,517,617.08	3,519,690.90	3,514,171.40	3,400,691.75
1	5	1	1	HACIENDA PUBLICA MUNICIPAL	3,849,207.78	3,959,532.65	2,803,799.86	2,764,849.86	2,763,839.86	2,717,375.44
1	5	1	2	JEFATURA DE PREDIAL	16,414.75	16,414.75	14,154.00	14,154.00	14,154.00	14,154.00
1	5	1	3	JEFATURA DE PROVEEDURIA	184,538.52	142,111.72	184,538.52	142,111.72	156,915.46	128,801.24
1	5	1	4	JEFATURA DE RECURSOS HUMANOS	160,762.21	176,386.94	138,935.29	144,245.29	140,500.28	117,796.08
1	5	1	5	JEFATURA DE PATRIMONIO	45,355.02	60,267.11	54,222.91	55,562.95	55,562.95	52,952.90
1	5	1	6	JEFATURA DE REGLAMENTOS Y APREMIOS	277,959.78	280,202.50	226,138.67	225,383.67	225,253.68	221,164.08
1	5	1	7	ENCARGADO DE PARQUIMETROS	72,578.48	75,898.58	53,747.20	54,682.20	54,682.20	50,427.20
1	5	1	8	JEFATURA DE INFORMATICA	143,415.61	143,285.35	84,507.43	103,897.47	103,262.97	98,020.81
0	6	0	0	DIRECCION DE DESARROLLO HUMANO Y SOCIAL	282,097.38	299,632.98	148,947.05	150,930.05	147,255.05	145,937.07
0	6	1	0	DIRECCION DE DESARROLLO HUMANO Y SOCIAL	282,097.38	299,632.98	148,947.05	150,930.05	147,255.05	145,937.07
1	6	1	1	DIRECCION DE DESARROLLO HUMANO Y SOCIAL	220,060.90	226,675.23	100,951.75	100,951.75	99,259.05	96,085.46
1	6	1	2	JEFATURA DE OBRA SOCIAL	17,649.66	17,649.66	0	0	0	0
1	6	1	3	JEFATURA DE PARTICIPACION CIUDADANA	44,386.82	55,308.09	47,995.30	49,978.30	47,995.30	49,851.61
0	7	0	0	DIRECCION DE DESARROLLO ECONOMICO	92,596.60	107,535.56	91,370.99	91,602.99	91,602.99	83,486.70
0	7	1	0	DIRECCION DE DESARROLLO ECONOMICO	92,596.60	107,535.56	91,370.99	91,602.99	91,602.99	83,486.70
1	7	1	1	DIRECCION DE DESARROLLO ECONOMICO	52,345.98	54,272.70	43,491.59	43,723.59	43,723.59	35,607.30
1	7	1	2	JEFATURA DE PROMOCION ECONOMICA	40,250.62	53,262.86	47,879.40	47,879.40	47,879.40	47,879.40
0	8	0	0	DIRECCION DE OBRAS PUBLICAS	597,249.48	3,105,804.07	2,165,734.84	2,160,519.87	2,138,670.36	1,886,748.85
0	8	1	0	DIRECCION DE OBRAS PUBLICAS	597,249.48	3,105,804.07	2,165,734.84	2,160,519.87	2,138,670.36	1,886,748.85
1	8	1	1	DIRECCION DE OBRAS PUBLICAS	560,883.98	3,069,438.57	2,149,962.04	2,144,747.07	2,122,897.56	1,870,976.05
1	8	1	2	JEFATURA DE OBRA	18,182.75	18,182.75	15,772.80	15,772.80	15,772.80	15,772.80
1	8	1	3	JEFATURA DE PROYECTOS	18,182.75	18,182.75	0	0	0	0
0	9	0	0	SUSTENTABLE	1,928,954.39	1,971,428.42	1,474,845.23	1,529,231.41	1,520,553.06	1,293,536.34
0	9	1	0	DIRECCION DE MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	1,928,954.39	1,971,428.42	1,474,845.23	1,529,231.41	1,520,553.06	1,293,536.34
1	9	1	1	SUSTENTABLE	276,289.05	217,499.85	127,581.07	129,291.06	127,541.06	116,507.98
1	9	1	2	JEFATURA DE EDUCACION AMBIENTAL	18,732.66	18,733.06	16,250.40	16,250.40	16,250.40	16,250.40
1	9	1	3	JEFATURA DE HIGIENE URBANA Y VETERINARIA	14,009.66	63,707.56	61,850.90	61,850.90	61,850.90	12,153.00
1	9	1	4	JEFATURA DE MEDIO AMBIENTE	14,876.94	35,191.85	32,467.91	32,467.91	32,467.91	30,029.91
1	9	1	5	DIRECCION DE SERVICIOS PUBLICOS	108,542.42	166,566.52	130,620.44	114,046.44	107,112.99	95,658.16
1	9	1	6	JEFATURA DE ASEO PUBLICO	970,552.79	894,613.55	697,897.89	767,154.08	767,154.08	767,154.08
1	9	1	7	JEFATURA DE PARQUES Y JARDINES	525,950.87	515,116.03	408,176.62	408,176.62	408,176.62	406,015.02
0	10	0	0	SERVICIOS PUBLICOS MUNICIPALES/OFICIALIA MAYOR	4,342,953.54	4,945,221.61	3,855,337.10	3,826,549.78	3,808,432.28	3,644,446.27
0	10	1	0	SERVICIOS PUBLICOS MUNICIPALES/OFICIALIA MAYOR	4,342,953.54	4,945,221.61	3,855,337.10	3,826,549.78	3,808,432.28	3,644,446.27
1	10	1	1	SERVICIOS PUBLICOS MUNICIPALES/OFICIALIA MAYOR	553,693.36	698,584.90	461,025.85	472,638.96	468,118.86	386,953.18
1	10	1	2	JEFATURA DE SERVICIOS GENERALES	365,838.06	359,471.60	210,917.40	240,519.20	235,949.70	238,695.09
1	10	1	3	ADMINISTRACION DE ALMACENADOS	222,285.81	206,758.69	141,150.20	141,150.20	141,150.20	143,788.40
1	10	1	4	ADMINISTRACION DE RASTRO	380,950.10	373,008.15	290,977.34	289,285.34	289,285.34	302,738.34
1	10	1	5	JEFATURA DE ALUMBRADO PUBLICO	1,154,421.44	1,292,446.41	971,042.09	977,120.69	977,120.69	1,108,467.19
1	10	1	6	ADMINISTRACION DE CEMENTERIOS	343,768.06	382,588.64	373,477.72	324,895.72	323,351.97	319,196.64
1	10	1	7	JEFATURA DE TALLER MECANICO Y MODULO DE PINTURA	243,081.27	259,384.84	217,415.01	212,898.39	210,675.39	197,878.73
1	10	1	8	JEFATURA DE UNIDADES DEPORTIVAS	352,858.63	369,813.09	321,911.78	319,454.13	319,454.13	364,322.68
1	10	1	9	JEFATURA DE MODULO DE MAQUINARIA	725,813.71	1,003,165.29	864,037.50	844,437.50	843,326.00	582,406.02
0	11	0	0	DIRECCION DE AGUA Y ALCANTARILLADO	2,904,777.18	3,476,376.69	3,229,512.61	3,224,299.61	3,208,805.81	3,083,832.74
0	11	1	0	DIRECCION DE AGUA Y ALCANTARILLADO	2,904,777.18	3,476,376.69	3,229,512.61	3,224,299.61	3,208,805.81	3,083,832.74
1	11	1	1	DIRECCION DE AGUA Y ALCANTARILLADO	2,868,559.36	3,127,602.00	2,883,741.77	2,878,651.77	2,870,689.12	2,795,239.64
1	11	1	2	JEFATURA ADMINISTRATIVA DE AGUA POTABLE Y ALCANTARILLADO	18,108.91	37,442.71	35,042.80	35,862.80	35,862.80	34,257.80
1	11	1	3	JEFATURA OPERATIVA DE AGUA POTABLE Y ALCANTARILLADO	18,108.91	311,331.98	310,728.04	309,785.04	302,253.89	254,335.30
0	12	0	0	DIRECCION DE DESARROLLO URBANO	373,538.45	174,771.98	117,007.95	117,007.95	117,007.95	114,263.40
0	12	1	0	DIRECCION DE DESARROLLO URBANO	373,538.45	174,771.98	117,007.95	117,007.95	117,007.95	114,263.40
1	12	1	1	DIRECCION DE DESARROLLO URBANO	373,538.45	174,771.98	117,007.95	117,007.95	117,007.95	114,263.40
0	13	0	0	COMISARIA DE LA DIRECCION DE SEGURIDAD PUBLICA	2,881,479.09	2,912,409.54	2,277,892.49	2,266,794.27	2,263,028.45	2,129,436.50
0	13	1	0	COMISARIA DE LA DIRECCION DE SEGURIDAD PUBLICA	2,881,479.09	2,912,409.54	2,277,892.49	2,266,794.27	2,263,028.45	2,129,436.50
1	13	1	1	COMISARIA DE LA DIRECCION DE SEGURIDAD PUBLICA	2,881,479.09	2,912,409.54				

0	20	1	0	INVERSION PUBLICA	1,703,591.83	71,875.00	0	0	0	0
1	20	1	1	INVERSION PUBLICA	1,703,591.83	71,875.00	0	0	0	0
0	21	0	0	DIRECCION DE ARTE Y CULTURA	410,959.62	406,534.53	276,527.30	283,028.19	280,638.19	261,719.93
0	21	1	0	DIRECCION DE ARTE Y CULTURA	410,959.62	406,534.53	276,527.30	283,028.19	280,638.19	261,719.93
1	21	1	1	DIRECCION DE ARTE Y CULTURA	230,498.46	218,182.97	168,040.30	176,473.90	175,278.90	168,863.90
1	21	1	2	JEFATURA DE CASA DE LA CULTURA	180,461.16	188,351.56	108,487.00	106,554.29	105,359.29	92,856.03
TOTAL					27,299,042.97	30,016,271.39	22,206,256.30	23,125,364.02	23,016,340.96	21,457,350.72